LSU Health Sciences Center SHREVEPORT

# ANALYSIS C-2B

## Current Restricted Fund Expenditures
## For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| **Educational and general:** | | | | | | | | |
| Allied health - | | | | | | | | |
| Cardiopulmonary science | $ 109,306 | $ - | $ - | $ - | $ 109,306 | $ 92,090 | $ 17,216 | $ - |
| Multidisciplinary | - | - | - | 38,658 | 38,658 | 35,000 | 3,658 | - |
| Dean | - | - | - | 86,649 | 86,649 | - | 86,649 | - |
| Total allied health | 109,306 | - | - | 125,307 | 234,613 | 127,090 | 107,523 | - |
| | | | | | | | | |
| Basic health sciences - | | | | | | | | |
| Anatomy | - | - | - | 9,205 | 9,205 | 2,042 | 7,163 | - |
| Pharmacology | - | - | 11,018 | - | 11,018 | 6,000 | 5,018 | - |
| Physiology | - | - | - | 752 | 752 | - | 752 | - |
| Total basic health sciences | - | - | 11,018 | 9,957 | 20,975 | 8,042 | 12,933 | - |
| | | | | | | | | |
| Medicine - | | | | | | | | |
| Anesthesiology | - | - | 17,500 | - | 17,500 | 17,500 | - | - |
| Emergency medicine | - | - | 5,381 | - | 5,381 | - | 5,381 | - |
| Family medicine | - | - | 3,674,396 | - | 3,674,396 | 3,461,308 | 213,088 | - |
| LSUHSC Unit-E A Conway medical center | 6,010,749 | - | - | - | 6,010,749 | 5,614,395 | 396,354 | - |
| Medicine | - | 957,042 | 1,629,627 | 1,778 | 2,588,447 | 2,517,321 | 71,126 | - |
| Neurosurgery | - | 642,918 | 102,914 | - | 745,832 | 745,832 | - | - |
| Obstetrics and gynecology | - | - | 81,889 | - | 81,889 | 80,647 | 1,242 | - |
| Ophthalmology | - | - | 5,240 | - | 5,240 | - | 5,240 | - |
| Orthopedics | - | - | 8,436 | - | 8,436 | - | 8,436 | - |
| Otorhinolaryngology | - | - | 4,188 | 4,284 | 8,472 | 4,284 | 4,188 | - |
| Pediatrics | - | - | 99,311 | 813 | 100,124 | 75,880 | 24,244 | - |
| Psychiatry | 56,462 | - | - | 378 | 56,840 | 56,798 | 42 | - |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Surgery | 1,000 | - | 171,142 | - | 172,142 | 168,079 | 4,063 | - |
| Urology | - | - | 655,819 | - | 655,819 | 655,819 | - | - |
| Cancer center | - | - | 13,041 | - | 13,041 | 6,282 | 6,759 | - |
| Multidisciplinary | - | 184,248 | 1,153 | - | 185,401 | 51,792 | 133,609 | - |
| Total medicine | 6,068,211 | 1,784,208 | 6,470,037 | 7,253 | 14,329,709 | 13,455,937 | 873,772 | - |
| | | | | | | | | |
| Other - | | | | | | | | |
| Medicine - Dean Medical School Shreveport | - | - | 14,420 | - | 14,420 | 7,038 | 7,382 | - |
| Reserves | - | - | - | 6,062,668 | 6,062,668 | 6,755,528 | 401,088 | (1,093,948) |
| Total other | - | - | 14,420 | 6,062,668 | 6,077,088 | 6,762,566 | 408,470 | (1,093,948) |
| | | | | | | | | |
| Total instruction | 6,177,517 | 1,784,208 | 6,495,475 | 6,205,185 | 20,662,385 | 20,353,635 | 1,402,698 | (1,093,948) |
| | | | | | | | | |
| Research - | | | | | | | | |
| Allied health - | | | | | | | | |
| Physical therapy | - | - | - | 3,556 | 3,556 | - | 3,556 | - |
| Dean | - | - | 7,064 | - | 7,064 | 2,813 | 2,838 | 1,413 |
| Total allied health | - | - | 7,064 | 3,556 | 10,620 | 2,813 | 6,394 | 1,413 |
| | | | | | | | | |
| Basic health sciences - | | | | | | | | |
| Anatomy | 4,000 | 504,739 | 489,387 | 20,856 | 1,018,982 | 463,092 | 311,733 | 244,157 |
| Biochemistry | 28,945 | 621,482 | 358,447 | 35,939 | 1,044,813 | 500,327 | 299,705 | 244,781 |
| Microbiology and immunology | 77,958 | 2,876,902 | 631,915 | 58,817 | 3,645,592 | 1,809,191 | 919,564 | 916,837 |
| Pathology | 3,469 | 1,033,096 | 538,068 | 124,033 | 1,698,666 | 801,173 | 536,488 | 361,005 |
| Pharmacology | 191,466 | 1,737,698 | 135,288 | 65,220 | 2,129,672 | 567,829 | 1,297,964 | 263,879 |
| Physiology | - | 1,853,357 | 909,314 | 86,351 | 2,849,022 | 1,193,690 | 1,031,458 | 623,874 |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Total basic health sciences | 305,838 | 8,627,274 | 3,062,419 | 391,216 | 12,386,747 | 5,335,302 | 4,396,912 | 2,654,533 |
| Medicine - | | | | | | | | |
| Anesthesiology | - | - | 4,574 | - | 4,574 | - | 3,659 | 915 |
| Emergency medicine | - | - | 46,816 | - | 46,816 | - | 39,510 | 7,306 |
| Medicine | 88,532 | 290,169 | 1,065,469 | 78,657 | 1,522,827 | 648,004 | 576,945 | 297,878 |
| Neurology | - | 366,517 | 430,207 | 35,833 | 832,557 | 463,289 | 162,874 | 206,394 |
| Neurosurgery | - | 297,340 | 32,680 | 34,732 | 364,752 | 138,187 | 126,093 | 100,472 |
| Obstetrics and gynecology | - | 77,501 | 64,410 | 5,960 | 147,871 | 53,646 | 69,588 | 24,637 |
| Orthopedics | - | - | 2,246 | - | 2,246 | 604 | 1,642 | - |
| Otorhinolaryngology | - | 296,561 | 23,394 | 2,100 | 322,055 | 132,484 | 100,646 | 88,925 |
| Pediatrics | - | 20 | 1,320,729 | 63,129 | 1,383,878 | 1,079,118 | 207,800 | 96,960 |
| Psychiatry | - | - | 325,717 | 11,391 | 337,108 | 235,899 | 28,316 | 72,893 |
| Radiology | - | - | 3,763 | - | 3,763 | - | 3,763 | - |
| Surgery | - | - | 140,409 | - | 140,409 | 81,528 | 58,864 | 17 |
| Urology | - | 87,223 | 35,880 | 70 | 123,173 | 68,244 | 16,338 | 38,591 |
| Cancer center | - | 368,774 | 3,074,134 | 22,157 | 3,465,065 | 1,239,408 | 2,017,608 | 208,049 |
| Medical dean | 81,723 | - | 988,772 | 673,287 | 1,743,782 | 1,070,210 | 673,572 | - |
| Total medicine | 170,255 | 1,784,105 | 7,559,200 | 927,316 | 10,440,876 | 5,210,621 | 4,087,218 | 1,143,037 |
| Other - | | | | | | | | |
| Sponsored projects administration | - | - | - | 90,941 | 90,941 | 86,835 | 4,106 | - |
| Human Research Protection Program | - | - | - | 1,384,302 | 1,384,302 | 1,191,202 | 193,100 | - |
| Clinical Affairs | - | - | - | 3,206 | 3,206 | 3,218 | (12) | - |
| Total other | - | - | - | 1,478,449 | 1,478,449 | 1,281,255 | 197,194 | - |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Total research | 476,093 | 10,411,379 | 10,628,683 | 2,800,537 | 24,316,692 | 11,829,991 | 8,687,718 | 3,798,983 |
| | | | | | | | | |
| Public Service ~ | | | | | | | | |
| Allied health - | | | | | | | | |
| Child and family services | - | - | - | 113,549 | 113,549 | 113,482 | 67 | - |
| Communication disorders | - | - | 252 | 247,424 | 247,676 | 130,275 | 117,401 | - |
| Occupational therapy | - | - | - | 51,967 | 51,967 | 31,824 | 20,143 | - |
| Physical therapy | - | - | - | 413,285 | 413,285 | 338,112 | 75,173 | - |
| Physicians assistant program | - | - | - | 40,402 | 40,402 | 38,087 | 2,315 | - |
| Dean | - | 123,308 | - | 222,954 | 346,262 | 205,489 | 140,773 | - |
| Total allied health | - | 123,308 | 252 | 1,089,581 | 1,213,141 | 857,269 | 355,872 | - |
| | | | | | | | | |
| Basic health sciences - | | | | | | | | |
| Anatomy | - | - | - | 783,255 | 783,255 | 373,053 | 410,202 | - |
| Biochemistry | - | - | - | 337,397 | 337,397 | 223,609 | 113,788 | - |
| Microbiology and immunology | - | - | - | 384,303 | 384,303 | 134,238 | 250,065 | - |
| Pathology | - | - | - | 3,718,420 | 3,718,420 | 2,665,066 | 1,053,354 | - |
| Pharmacology | - | - | 1,352 | 111,430 | 112,782 | 80,236 | 32,546 | - |
| Physiology | - | - | - | 435,659 | 435,659 | 392,601 | 43,058 | - |
| Total basic health sciences | - | - | 1,352 | 5,770,464 | 5,771,816 | 3,868,803 | 1,903,013 | - |
| | | | | | | | | |
| Medicine - | | | | | | | | |
| Anesthesiology | - | - | - | 3,627,821 | 3,627,821 | 3,298,688 | 329,133 | - |
| Emergency medicine | 21,351 | - | 145,036 | 1,521,484 | 1,687,871 | 1,386,956 | 300,915 | - |
| Family medicine | - | - | 6,121 | 2,668,542 | 2,674,663 | 2,089,011 | 585,652 | - |
| LSUHSC Unit-E A Conway medical center | 6,294,751 | - | 84,099 | 1,905,644 | 8,284,494 | 7,918,160 | 319,680 | 46,654 |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Medicine | 265,122 | 649,976 | 1,029,119 | 7,437,659 | 9,381,876 | 8,058,775 | 1,264,012 | 59,089 |
| Neurology | - | - | 319 | 1,140,119 | 1,140,438 | 1,045,589 | 94,849 | - |
| Neurosurgery | 3,008 | - | 192,462 | 6,378,962 | 6,574,432 | 5,954,882 | 619,550 | - |
| Obstetrics and gynecology | 1,155,518 | - | - | 3,399,822 | 4,555,340 | 4,014,284 | 436,009 | 105,047 |
| Ophthalmology | - | - | - | 1,378,661 | 1,378,661 | 1,254,348 | 124,313 | - |
| Orthopedics | - | - | 140,584 | 2,332,788 | 2,473,372 | 2,371,524 | 101,848 | - |
| Otorhinolaryngology | - | - | - | 1,873,336 | 1,873,336 | 1,692,280 | 181,056 | - |
| Pediatrics | 539,496 | - | 438,694 | 7,482,138 | 8,460,328 | 8,182,088 | 278,240 | - |
| Psychiatry | 330,231 | - | 43,823 | 1,339,309 | 1,713,363 | 1,541,814 | 171,549 | - |
| Radiology | - | - | - | 3,484,194 | 3,484,194 | 3,384,034 | 100,160 | - |
| Surgery | - | - | 1,711,157 | 8,120,644 | 9,831,801 | 8,833,619 | 998,182 | - |
| Urology | - | - | - | 1,828,725 | 1,828,725 | 1,697,776 | 130,949 | - |
| Cancer center | 39,477 | - | 167,590 | 44,429 | 251,496 | 164,147 | 69,527 | 17,822 |
| Multidisciplinary | - | - | 221,034 | - | 221,034 | 221,034 | - | - |
| Medical faculty practice | - | - | - | (33,300) | (33,300) | - | (33,300) | - |
| Medical dean | - | - | - | 2,474,915 | 2,474,915 | 1,771,779 | 703,136 | - |
| Total medicine | 8,648,954 | 649,976 | 4,180,038 | 58,405,892 | 71,884,860 | 64,880,788 | 6,775,460 | 228,612 |
| | | | | | | | | |
| Other - | | | | | | | | |
| Library-Administration | - | - | 43,310 | 51,797 | 95,107 | 35,828 | 56,286 | 2,993 |
| Vice Chancellor Business & Reimbursements | 1,167,136 | - | - | 14,010 | 1,181,146 | 255,752 | 925,394 | - |
| Information Technology Administration | - | - | - | 43,444,413 | 43,444,413 | 12,808,888 | 30,635,525 | - |
| LSUHSC Huey P Long | 2,890,806 | - | - | - | 2,890,806 | 2,839,303 | 51,503 | - |
| Physicians Billing | - | - | - | 2,234,241 | 2,234,241 | 1,605,443 | 628,798 | - |
| Physical Plant Administration | - | - | - | (1,525) | (1,525) | - | (1,525) | - |
| Sponsored projects administration | - | - | - | 1,867 | 1,867 | - | 1,867 | - |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Total other | 4,057,942 | - | 43,310 | 45,744,803 | 49,846,055 | 17,545,214 | 32,297,848 | 2,993 |
| Total public service | 12,706,896 | 773,284 | 4,224,952 | 111,010,740 | 128,715,872 | 87,152,074 | 41,332,193 | 231,605 |
| Academic Support ~ | | | | | | | | |
| Medicine - Medical School Dean | - | - | 148,926 | - | 148,926 | 30,083 | 118,843 | - |
| Medicine - Dean Medical School Shreveport | - | - | - | 361,363 | 361,363 | 277,850 | 83,513 | - |
| Medicine - Neurosurgery | - | - | 8,170 | - | 8,170 | - | 8,170 | - |
| Total academic administration and personnel development | - | - | 157,096 | 361,363 | 518,459 | 307,933 | 210,526 | - |
| Animal laboratories | - | - | - | 196,877 | 196,877 | 191,687 | 5,190 | - |
| Library services | - | - | 73,043 | 46,307 | 119,350 | 34,109 | 85,241 | - |
| Total academic support | - | - | 230,139 | 604,547 | 834,686 | 533,729 | 300,957 | - |
| Student Services ~ | | | | | | | | |
| School supported services - | | | | | | | | |
| Student services-graduate | - | - | - | 458 | 458 | - | 458 | - |
| Student services-medicine-Medical School Dean | - | - | - | 1,384 | 1,384 | - | 1,384 | - |
| Student services-medicine-Student Affairs | - | - | 29,117 | 68,215 | 97,332 | 53,199 | 44,133 | - |
| Total supported services | - | - | 29,117 | 70,057 | 99,174 | 53,199 | 45,975 | - |
| Total student services | - | - | 29,117 | 70,057 | 99,174 | 53,199 | 45,975 | - |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Institutional Support - | | | | | | | | |
| Executive management - | | | | | | | | |
| Chancellor | - | - | 4,260 | 560,420 | 564,680 | 505,477 | 59,203 | - |
| Vice-chancellor for business and reimbursements | - | - | - | 715,200 | 715,200 | 695,940 | 19,260 | - |
| Vice-chancellor for institutional services | - | - | - | 323,182 | 323,182 | 321,138 | 2,044 | - |
| Total executive management | - | - | 4,260 | 1,598,802 | 1,603,062 | 1,522,555 | 80,507 | - |
| | | | | | | | | |
| Institutional support - | | | | | | | | |
| Vice-chancellor for business and reimbursements | - | - | - | 163,562 | 163,562 | 4,205 | 159,357 | - |
| Accounting services | 479,100 | - | - | - | 479,100 | 413,655 | 65,445 | - |
| Information technology | - | - | - | 420,011 | 420,011 | 375,508 | (283,681) | 328,184 |
| Human resource management | - | - | - | 1,865,517 | 1,865,517 | 1,785,671 | 79,846 | - |
| Environmental health and safety | - | - | - | 73,681 | 73,681 | 73,681 | - | - |
| Reserves | - | - | - | 14,111,770 | 14,111,770 | 3,352,109 | 10,759,661 | - |
| Total institutional support | 479,100 | - | - | 16,634,541 | 17,113,641 | 6,004,829 | 10,780,628 | 328,184 |
| | | | | | | | | |
| Fiscal operations - | | | | | | | | |
| Accounting services | - | - | - | 2,379,986 | 2,379,986 | 2,141,318 | 238,668 | - |
| Audit expense-legislative auditor | - | - | - | 349,853 | 349,853 | - | 349,853 | - |
| Audit expense-LSU system auditor | - | - | - | 687,202 | 687,202 | - | 687,202 | - |
| Budget and planning | - | - | - | 553,510 | 553,510 | 544,483 | 9,027 | - |
| Internal audits | - | - | - | 142,581 | 142,581 | 11,787 | 130,794 | - |
| Reimbursements | - | - | - | 476,939 | 476,939 | 447,995 | 28,944 | - |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Total fiscal operations | - | - | - | 4,590,071 | 4,590,071 | 3,145,583 | 1,444,488 | - |
| | | | | | | | | |
| General administrative services - | | | | | | | | |
| Commencements | - | - | - | 18,350 | 18,350 | - | 18,350 | - |
| HSC Activities | - | - | - | 7,868,014 | 7,868,014 | 5,649,163 | 2,218,851 | - |
| Human resource management | - | - | - | 117,074 | 117,074 | 115,322 | 1,752 | - |
| Information services | - | - | - | 562,331 | 562,331 | 555,560 | 6,771 | - |
| Information technology | - | - | - | 7,960,843 | 7,960,843 | 3,760,369 | 4,200,474 | - |
| Insurance expense | - | - | - | 3,040,029 | 3,040,029 | - | 3,040,029 | - |
| Legal services | - | - | - | 53,142 | 53,142 | - | 53,142 | - |
| Neurology | - | - | - | (447) | (447) | - | (447) | - |
| Profesional liability insurance | - | - | - | 4,206,661 | 4,206,661 | - | 4,206,661 | - |
| Reserves | - | - | - | (27,285,860) | (27,285,860) | (13,312,384) | (13,973,476) | - |
| Total general administrative services | - | - | - | (3,459,863) | (3,459,863) | (3,231,970) | (227,893) | - |
| | | | | | | | | |
| Logistical services - | | | | | | | | |
| Campus mail services | - | - | - | 295,088 | 295,088 | 253,481 | 41,607 | - |
| Campus police | - | - | - | 2,032,081 | 2,032,081 | 2,009,709 | 22,372 | - |
| Campus safety | - | - | - | 470,665 | 470,665 | 361,249 | 109,416 | - |
| Logistical Services | - | - | - | 36,452 | 36,452 | 34,597 | 1,855 | - |
| Materials management and transportation | - | - | - | 23,389 | 23,389 | - | 23,389 | - |
| Purchasing | - | - | - | 1,031,172 | 1,031,172 | 982,744 | 48,428 | - |
| Total logistical services | - | - | - | 3,888,847 | 3,888,847 | 3,641,780 | 247,067 | - |
| | | | | | | | | |
| Total institutional support | 479,100 | - | 4,260 | 23,252,398 | 23,735,758 | 11,082,777 | 12,324,797 | 328,184 |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Operation and Maintenance of Plant ~ | | | | | | | | |
| General operations - | | | | | | | | |
| Buildings and operations | - | - | - | 875,030 | 875,030 | 715,791 | 159,239 | - |
| Grounds | - | - | - | 107,998 | 107,998 | 98,851 | 9,147 | - |
| Housekeeping | - | - | - | 845,303 | 845,303 | 358,470 | 486,833 | - |
| Physical Plant Administration | - | - | - | 1,830,745 | 1,830,745 | 1,764,555 | 66,190 | - |
| Utilities | - | - | - | 6,595,018 | 6,595,018 | 420,914 | 6,174,104 | - |
| Reserves | - | - | - | (4,406,580) | (4,406,580) | (1,192,580) | (3,214,000) | - |
| Total general operations | - | - | - | 5,847,514 | 5,847,514 | 2,166,001 | 3,681,513 | - |
| Scholarships and Fellowships ~ | | | | | | | | |
| Scholarships | - | 79,684 | 223,647 | 1,000 | 304,331 | 30,980 | 273,351 | - |
| Fellowships | - | - | 22 | - | 22 | - | 22 | - |
| Total scholarships and fellowships | - | 79,684 | 223,669 | 1,000 | 304,353 | 30,980 | 273,373 | - |
| Total educational and general expenditures | 19,839,606 | 13,048,555 | 21,836,295 | 149,791,978 | 204,516,434 | 133,202,386 | 68,049,224 | 3,264,824 |
| Transfers~ | | | | | | | | |
| Nonmandatory transfers for ~ | | | | | | | | |
| Capital improvements | - | - | - | 3,576,662 | 3,576,662 | - | 3,576,662 | - |
| Hospitals~ | | | | | | | | |
| Hospital | 21,601 | 2,451,603 | 170,848 | 440,095,862 | 442,739,914 | 279,306,321 | 162,667,831 | 765,762 |

LSU Health Sciences Center SHREVEPORT

## ANALYSIS C-2B

### Current Restricted Fund Expenditures
### For the year ended June 30, 2013

| | Source | | | | | Object | | |
|---|---|---|---|---|---|---|---|---|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| **Auxiliary Enterprises-** | | | | | | | | |
| **Expenditures** | - | - | - | 12,985,487 | 12,985,487 | 2,288,818 | 10,696,669 | - |
| **Nonmandatory transfers for** | | | | | | | | |
| **renewels and replacements** | - | - | - | 238,950 | 238,950 | - | 238,950 | - |
| **Total auxiliary enterprises** | - | - | - | 13,224,437 | 13,224,437 | 2,288,818 | 10,935,619 | - |
| **Total educational and general expenditures and transfers** | $ 19,861,207 | $ 15,500,158 | $ 22,007,143 | $ 606,688,939 | $ 664,057,447 | $ 414,797,525 | $ 245,229,336 | $ 4,030,586 |