LSU Health Sciences Center SHREVEPORT

ANALYSIS G-2A

Changes in Investment in Plant
For the year ended June 30, 2013

		Source of Funds		
	Total	Current	Plant	Gifts
Shreveport / EACMC/ HPLMC Campus~				
Educational plant -				
1414 Claiborne Chaplain	(27,900)		(27,900)	
1418 Claiborne Chaplain	(31,880)		(31,880)	
HIV	(14,778)		(14,778)	
MR	(813)		(813)	
Poison Control	100,327		100,327	
School	(1,530,374)		(1,530,374)	
Hospital building	450,928		450,928	
H P Long Medical Center				
Main Hospital	(82,022)		(82,022)	
Leasehold Improvements	(1,407,693)		(1,407,693)	
Forest Glen Apart-4	(13,502)		(13,502)	
E.A. Coway medical center				
New hospital	310,995		310,995	
Construction in Progress	-			
EA Conway Medical Center	131,496		131,496	
Land improvements				
Northwest Corner of Linwood	79,144		79,144	
Kings Hwy campus	(79,144)		(79,144)	
Total Educational Plant	(2,115,216)	-	(2,115,216)	-
Equipment-unallocated -				
Educational	(1,072,888)	(1,079,898)		7,010
Auxiliary enterprises	(40,195)	(40,195)		
Library books	(11,111)	(11,111)		
Hospital	(3,772,714)	(3,894,774)		122,060
Software	-			-
Capital leases	-			-
HUEY P LONG medical center	(94,984)	(94,984)		-
E.A. Coway medical center	(1,692)	(12,992)		11,300
Construction in progress -	-			
Equipment	-			
Software in Development	-			
HUEY P LONG medical center	(709,417)	(709,417)		
E.A. Coway medical center	(483,043)	(483,043)		
	-			
Total equipment-unallocated	(6,186,044)	(6,326,414)	-	140,370
	-			
Total Shreveport	$ (8,301,260)	$ (6,326,414)	$ (2,115,216)	$ 140,370