PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 12,357,376	$ 12,357,376	$ -
Dedicated	92,733	92,733	-
Total state appropriations	12,450,109	12,450,109	-
Government grants and contracts--			
Federal	21,897,193	-	21,897,193
State	4,831,708	-	4,831,708
Total government grants and contracts	26,728,901	-	26,728,901
Private grants and contracts	10,177,973	-	10,177,973
Gifts	1,991,918	-	1,991,918
Sales and services of educational departments--			
Clinical and chemical analysis	62,481	62,481	-
Exercise testing core	16,721	16,721	-
Facility user fees	36,562	36,562	-
Genomics core lab	10,177	10,177	-
Ingestive behavior lab	5,771	5,771	-
Miscellaneous	6,350	6,350	-
Proteomics core lab	3,000	3,000	-
Residence service center	86,833	86,833	-
Transgenics core lab	71,500	71,500	-
Total sales and services of educational departments	299,395	299,395	-
Auxiliary enterprise revenues--	2,319,183	-	2,319,183
Other sources--			
Interest on investments	88,299	-	88,299
Miscellaneous	445,566	3,434	442,132
Recovery of indirect costs	8,572,202	526,685	8,045,517
Royalties	12,495	-	12,495
Total other sources	9,118,562	530,119	8,588,443
Total revenues	$ 63,086,041	$ 13,279,623	$ 49,806,418