PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research-							
Basic research-							
Associate Executive Director for basic research	$ 223,628	$ 117,250	$ 36,034	$ 61,143	$ -	$ 9,201	$ -
Adipocyte	11,785	6,936	-	2,767	-	2,082	-
Adipose tissue signaling	129,035	52,299	13,714	20,862	-	42,160	-
Antioxidant and gene regulation laboratory	90,208	44,870	-	17,898	2,745	21,225	3,470
Autonomic neuroscience laboratory	30,213	5,478	-	2,185	721	21,829	-
Comparative biology	752	-	-	-	752	-	-
Diabetes	98,800	52,836	-	44,897	-	1,067	-
Experimental obesity lab	35,230	25,000	-	9,972	-	258	-
Human genomics	498,985	320,065	-	132,273	4,445	15,971	26,231
Leptin signaling	76,856	48,250	10,113	16,355	-	2,138	-
Maternal biology	345,495	219,114	-	87,403	1,541	37,437	-
Neurobiology	108	-	-	-	-	108	-
Neuroscience	107,436	57,069	-	22,764	618	23,109	3,876
Neurosignaling	6,268	2,329	-	929	-	3,010	-
Nutrition and neural signaling	12,317	-	-	-	-	12,317	-
Nutritional neurobiology	121,623	65,420	-	26,095	756	29,352	-
Oxidative stress and disease	59,464	42,500	-	16,953	-	11	-
Protein structural biology	708	-	-	-	-	708	-
Regulation gene expression	58,913	22,629	-	9,026	1,310	25,948	-
Reproductive biology laboratory	59,560	38,667	-	13,629	519	6,745	-
Stem cell laboratory	317,003	197,948	-	103,022	-	15,245	788
Taste genetics	276,651	167,720	2,659	66,990	-	39,282	-
Transgenics	102,233	44,916	-	28,014	-	27,695	1,608
Ubiquitin lab	49,298	32,979	-	13,155	-	3,164	-
Viruses and obesity	119,468	56,042	2,491	22,354	5,084	33,497	-
Total basic research	2,832,037	1,620,317	65,011	718,686	18,491	373,559	35,973
Clinical research-							
Behavioral medicine	46,631	28,452	-	11,349	441	6,389	-
Body composition laboratory	17	-	-	-	-	17	-
Clinical research	141,368	90,479	-	36,091	4,450	8,861	1,487
Dietary assessment and food analysis	8,393	6,000	-	2,393	-	-	-

PENNINGTON BIOMEDICAL RESEARCH CENTER

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gender and smoking behavior	24,262	17,344	-	6,918	-	-	-
Health and behavior	33,230	18,826	-	7,509	3,339	3,556	-
Human physiology	89,640	32,696	782	13,042	2,925	38,477	1,718
Ingestive behavior	57,611	26,564	-	9,965	2,052	17,361	1,669
In-patient unit	240,473	44,252	110,791	61,845	228	23,357	-
Mass spectrometry	83,418	40,982	-	16,347	633	25,456	-
Metabolic chambers	70,074	29,674	5,273	13,330	-	21,797	-
MRS laboratory	168,518	88,025	27,194	45,960	-	3,380	3,959
Nutrition and chronic disease	103,790	64,529	-	25,740	195	13,326	-
Outpatient clinic	761,825	396,180	114,269	209,125	4,971	37,280	-
Preventive medicine	67,016	26,363	264	13,667	9,373	17,349	-
Sleep lab	233,267	162,252	-	64,721	2,009	4,285	-
Total clinical research	2,129,533	1,072,618	258,573	538,002	30,616	220,891	8,833
Population science-							
Associate Executive Director for population science	58,834	41,825	-	16,684	-	325	-
Social epidemiology	636	-	-	-	-	636	-
Walking behavior	10,612	-	-	-	3,988	6,624	-
Total population science	70,082	41,825	-	16,684	3,988	7,585	-
Total research	5,031,652	2,734,760	323,584	1,273,372	53,095	602,035	44,806
Public service-							
Division of education	192,590	129,492	6,058	45,664	3,054	8,322	-
Total public service	192,590	129,492	6,058	45,664	3,054	8,322	-
Academic support-							
Basic research support-							
Associate Executive Director for basic research	148,315	98,589	-	39,326	-	10,400	-
Cell biology imaging core	30,323	41,438	-	14,918	-	(26,033)	-
Cell culture core	54	-	-	-	-	54	-

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Comparative biology core	449,533	262,572	366,404	214,833	-	(437,993)	43,717
Comparative metabolic core	2,489	26,152	-	9,415	-	(39,293)	6,215
Genomics core	110,173	74,955	-	26,984	-	8,234	-
Proteomics core	104,520	61,653	1,269	28,900	-	12,698	-
Stem cell	20	-	-	-	-	20	-
Transgenics core	244,986	101,286	83	36,463	-	107,154	-
Total basic research support	1,090,413	666,645	367,756	370,839	-	(364,759)	49,932
Clinical research support-							
Associate Executive Director for clinical research	38,311	5,968	-	2,380	1,357	28,606	-
Biostatistics and data management core	244,396	157,622	12,297	67,779	-	5,194	1,504
Clinical chemistry core	148,123	24,150	-	9,633	-	113,009	1,331
Dietary assessment and food analysis core	4,157	-	-	-	-	4,157	-
Exercise testing	35,035	77,724	875	24,075	7,009	(78,774)	4,126
Ingestive behavior	5,771	4,243	-	1,528	-	-	-
Metabolic chambers core	103	-	-	-	-	103	-
Metabolic kitchen core	180	-	-	-	-	180	-
MRS laboratory	520	-	-	-	-	520	-
Outpatient clinic	68,212	42,374	-	16,903	-	8,935	-
Recruiting core	148,353	202,630	78	75,809	-	(130,164)	-
Research kitchen core	97,403	49,220	15,022	25,625	-	7,536	-
Total clinical research support	790,564	563,931	28,272	223,732	8,366	(40,698)	6,961
Library	241,659	57,704	-	23,018	-	157,289	3,648
Total academic support	2,122,636	1,288,280	396,028	617,589	8,366	(248,168)	60,541
Institutional support-							
Executive Director	8,878	-	-	-	2,485	6,393	-
Associate Executive Director for administration	304,262	-	-	172,855	-	131,407	-
Computing services	(41,681)	4,674	-	1,683	-	(48,038)	-
Fiscal operations	1,436	-	-	-	-	1,436	-

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human resource management	11,097	-	-	-	-	11,097	-
Institutional services	179,310	-	-	-	-	177,628	1,682
Intellectual property, legal, and regulatory affairs	(7,729)	-	-	-	-	(7,729)	-
PBRC residence service center	94,499	-	-	-	-	92,349	2,150
Subtotal institutional support	550,072	4,674	-	174,538	2,485	364,543	3,832
Allocation from System	61,941	31,314	2,375	9,342	-	18,910	-
Allocation from LSU	918,705	362,858	233,014	82,262	-	240,571	-
Total institutional support	1,530,718	398,846	235,389	266,142	2,485	624,024	3,832
Operation and maintenance of plant-							
Administration	588,823	395,430	2,141	157,733	-	15,901	17,618
Building operations	1,231,002	67,546	285,554	140,177	-	663,355	74,370
Custodial	313,709	-	18,303	7,301	-	288,105	-
Grounds	420,323	56,779	174,051	92,076	-	60,193	37,224
Insurance	436,105	-	-	-	-	436,105	-
Other	96	-	-	-	-	96	-
Security	398,744	61,800	210,891	108,774	-	11,406	5,873
Utilities	969,901	-	-	-	-	969,901	-
Total operation and maintenance of plant	4,358,703	581,555	690,940	506,061	-	2,445,062	135,085
Total educational and general expenditures	13,236,299	5,132,933	1,651,999	2,708,828	67,000	3,431,275	244,264
Nonmandatory transfers for-							
Capital improvements	43,324	-	-	-	-	-	43,324
Total transfers	43,324	-	-	-	-	-	43,324
Total expenditures and transfers	$ 13,279,623	$ 5,132,933	$ 1,651,999	$ 2,708,828	$ 67,000	$ 3,431,275	$ 287,588