PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	$ -	$ -	$ 274,648	$ -	$ 274,648	$ 268,504	$ 6,144	$ -
Associate Executive Director for basic research	-	-	-	656,335	656,335	-	656,335	-
Adipocyte	-	633,641	66,544	1,530	701,715	296,147	202,261	203,307
Adipose tissue signaling	-	1,346,579	124,927	37,534	1,509,040	834,346	221,925	452,769
Antioxidant and gene regulation lab	-	960,163	151,397	-	1,111,560	493,339	281,684	336,537
Autonomic neurosciences laboratory	-	411,014	-	-	411,014	244,614	33,831	132,569
Blood brain barrier	-	197,394	-	-	197,394	112,673	21,608	63,113
Bioactive screening laboratory	115,067	-	-	2,566	117,633	87,608	8,123	21,902
Cell biology	61,937	346,005	-	-	407,942	189,882	105,842	112,218
Diabetes	-	289,788	65,652	-	355,440	119,621	155,158	80,661
Epigenetics and obesity	3,377	188,873	-	20,489	212,739	113,262	38,220	61,257
Human genomics	-	512,830	212,878	-	725,708	502,220	57,064	166,424
Inflammation and neurodegeneration	33,608	543,715	682,096	253,832	1,513,251	986,209	248,660	278,382
Leptin signaling	-	397,447	-	45,634	443,081	151,695	175,532	115,854
Maternal biology	-	39	56,502	-	56,541	53,953	2,576	12
Molecular genetics	-	356,303	-	-	356,303	81,874	220,318	54,111
Neurobehavior laboratory	-	28,811	-	-	28,811	19,947	3,943	4,921
Neuroendocrinology immunology	-	387,595	108,147	264,359	760,101	423,219	211,724	125,158
Neuroscience	-	478,798	30,120	1,500	510,418	306,656	49,330	154,432
Neurosignaling	-	264,231	12,486	79,948	356,665	177,877	99,603	79,185
Neurotrauma and nutrition	-	63,181	-	-	63,181	19,285	43,390	506
Nutrition and neural signaling	-	140,683	-	40,284	180,967	146,880	23,667	10,420
Nutritional neurobiology	-	342,302	(28,457)	90,441	404,286	287,011	13,754	103,521
Nutritional neuroscience and aging	32,537	84,399	53,428	142,529	312,893	207,542	67,278	38,073
Nutritional physiology laboratory	-	112,264	-	3,921	116,185	102,000	5,868	8,317

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Oxidative stress and disease	-	274,145	29,848	-	303,993	142,422	72,659	88,912
Postdoctoral research	-	595,062	-	-	595,062	375,542	183,804	35,716
Proteomics	-	(337)	21,586	-	21,249	15,781	(227)	5,695
Regulation of gene expression	-	137	5,635	123,370	129,142	111,006	16,263	1,873
Reproductive biology laboratory	-	-	273,540	-	273,540	182,163	91,377	-
Skeletal muscle metabolism II	-	287,960	-	664	288,624	156,102	39,130	93,392
Stem cell laboratory	40,222	91,187	93,854	-	225,263	126,018	30,743	68,502
Taste genetics	-	713,971	65,895	40,216	820,082	494,077	94,759	231,246
Transgenics	-	205,509	109,250	-	314,759	180,608	53,249	80,902
Ubiquitin laboratory	-	102,174	212,852	-	315,026	147,053	92,751	75,222
Viruses and obesity	-	-	630,506	-	630,506	375,076	191,022	64,408
Total basic research	286,748	10,355,863	,253,334	1,805,152	15,701,097	8,532,212	3,819,368	3,349,517
Clinical research-								
Associate Executive Director for clinical research	76	-	277,723	208,156	485,955	482,296	3,656	3
Behavioral medicine	428,645	-	5,844	700	435,189	303,067	38,347	93,775
Biostatistics	161,078	110,610	33,987	-	305,675	230,957	742	73,976
Body composition laboratory	-	51,664	-	-	51,664	33,584	1,324	16,756
Clinical research	143,806	31,457,737	498,843	11,743	2,112,129	967,496	523,374	621,259
Computing services	138,367	-	-	-	138,367	118,138	8,385	11,844
Dietary assessment and food analysis	94,435	341,390	47,815	-	483,640	353,373	14,883	115,384
Exercise testing	-	-	3,862	-	3,862	2,440	270	1,152
Gender and smoking behavior	-	-	4,250	-	4,250	2,791	1,459	-
Health behavior	114,808	1,591,330	24,747	56,450	1,787,335	931,382	374,955	480,998
Human physiology	-	916,465	240,380	280,040	1,436,885	827,810	311,856	297,219
Inactivity physiology	-	-	217,708	214,200	431,908	392,699	39,209	-
Ingestive behavior	17,334	904,950	233,310	-	1,155,594	613,633	183,410	358,551
In-patient unit	2,051	92,216	547,575	-	641,842	574,794	27,223	39,825
John S. McIlhenny skeletal muscle physiology II	-	20,295	18,127	200,429	238,851	179,598	52,670	6,583
Louisiana clinical and translational science center	-	42,554	-	-	42,554	28,653	100	13,801
Mass spectrometry	35	248,364	722,885	-	971,284	390,978	306,528	273,778
Metabolic chambers	-	37,408	37,852	-	75,260	52,428	4,428	18,404
Metabolic kitchen	3,019	42,560	457,781	-	503,360	357,863	54,066	91,431
MRS laboratory	30,317	78,929	461,026	-	570,272	206,463	343,570	20,239

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Nutrition and chronic disease	-	2,746,759	278,564	30,389	3,055,712	763,356	1,873,723	418,633
Outpatient clinic	670,819	1,445,904	1,688,125	104,976	3,909,824	2,092,953	896,878	919,993
Physical activity and ethnic minority health	-	82,551	-	-	82,551	44,268	11,510	26,773
Preventive medicine	333,667	507,460	1,258,073	33,393	2,132,593	1,388,160	151,503	592,930
Recruiting	-	-	18,159	-	18,159	4,853	12,807	499
Reproductive endocrinology and women's health	-	467,149	41,600	151,194	659,943	298,105	264,484	97,354
Sleep laboratory	10,009	-	-	68,294	78,303	65,294	13,009	-
Total clinical research	2,148,466	11,186,295	,118,236	1,359,964	21,812,961	11,707,432	5,514,369	4,591,160
Population science-								
Associate Executive Director for population science	228,175	173,084	2,242,212	-	2,643,471	818,978	1,623,525	200,968
Biostatistics	7,299	124,808	4,193	51,131	187,431	134,766	15,888	36,777
Epidemiology of chronic diseases	-	-	37,010	-	37,010	27,956	4,049	5,005
Health economics	-	-	9,922	-	9,922	-	9,922	-
Nutritional epidemiology	-	-	1,135	-	1,135	-	1,135	-
Physical activity epidemiology	(171)	-	350,543	36,562	386,934	271,008	89,033	26,893
Social epidemiology	-	8,477	96,439	2,507	107,423	82,520	9,173	15,730
Walking behavior	-	22,820	277,509	103,643	403,972	279,195	69,000	55,777
Total population science	235,303	329,189	3,018,963	193,843	3,777,298	1,614,423	1,821,725	341,150
Total research	2,670,517	21,871,347	13,390,533	3,358,959	41,291,356	21,854,067	11,155,462	8,281,827
Public service--								
Division of Education	-	-	57,470	-	57,470	52,992	4,478	-
LSU-icon	893,976	-	-	-	893,976	736,585	21,150	136,241
Population science	1,278,173	-	49,640	-	1,327,813	950,503	206,160	171,150
Total public service	2,172,149	-	107,110	-	2,279,259	1,740,080	231,788	307,391

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Academic support--								
Basic research support-								
Executive Director	-	-	6,582	1,309	7,891	1,309	6,582	-
Associate Executive Director for basic research	-	-	-	201,063	201,063	170,390	30,673	-
Basic sciences for obesity and diabetes	-	-	-	4,009	4,009	4,009	-	-
Cell biology imaging core	-	-	-	611	611	-	611	-
Comparative metabolic core	-	-	-	950	950	-	950	-
Genomics core	-	-	-	2,100	2,100	-	2,100	-
Total basic research support	-	-	6,582	210,042	216,624	175,708	40,916	-
Clinical research support-								
Associate executive director for obesity and diabetes	-	-	-	6,800	6,800	6,800	-	-
Core services and resources	-	-	-	96,938	96,938	96,938	-	-
Dietary assessment and food analysis	-	-	-	74,095	74,095	67,510	6,585	-
Recruiting core	-	-	-	59,869	59,869	59,652	217	-
Total clinical research support	-	-	-	237,702	237,702	230,900	6,802	-
Division of education	-	-	-	3,400	3,400	3,400	-	-
Population science support-								
Associate Executive Director for population science	-	-	-	82,963	82,963	74,027	8,936	-
Behavioral sciences and epidemiology	-	-	-	6,800	6,800	6,800	-	-
Total population science support	-	-	-	89,763	89,763	80,827	8,936	-
Total academic support	-	-	6,582	540,907	547,489	490,835	56,654	-

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support--								
Executive Director	-	-	-	532,021	532,021	565,430	(33,409)	-
Associate Executive Director for administration	-	-	-	215,911	215,911	137,206	78,705	-
Computing services	-	-	-	1,447,620	1,447,620	1,280,019	167,601	-
Fiscal operations	-	-	-	772,529	772,529	705,748	66,781	-
Human resource management	-	-	-	418,110	418,110	404,464	13,646	-
Institutional services	-	-	-	511,204	511,204	274,430	236,774	-
Intellectual property, legal, and regulatory affairs	-	-	8,021	215,252	223,273	211,568	11,705	-
Royalty distributions	-	-	-	34	34	-	34	-
Sponsored projects	-	-	-	315,656	315,656	311,491	4,165	-
Total institutional support	-	-	8,021	4,428,337	4,436,358	3,890,356	546,002	-
Operation and maintenance of plant--								
Central receiving	-	-	-	103,544	103,544	93,190	10,354	-
Other	-	-	-	12	12	-	12	-
Utilities	-	-	-	711,598	711,598	-	711,598	-
Total operation and maintenance of plant	-	-	-	815,154	815,154	93,190	721,964	-
Scholarships and fellowships	-	917	-	-	917	-	917	-
Total expenditures	4,842,666	21,872,264	13,512,246	9,143,357	49,370,533	28,068,528	12,712,787	8,589,218
Total education and general expenditures	4,842,666	21,872,264	13,512,246	9,143,357	49,370,533	28,068,528	12,712,787	8,589,218
Auxiliary enterprises--								
Expenditures	-	-	-	2,319,183	2,319,183	217,467	2,101,716	-
Total auxiliary enterprises	-	-	-	2,319,183	2,319,183	217,467	2,101,716	-
Total expenditures and transfers	$ 4,842,666	$21,872,264	$ 13,512,246	$ 11,462,540	$ 51,689,716	$ 28,285,995	$14,814,503	$ 8,589,218