PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2013

	Balance July 1, 2012	Allocations	Expenditures	Balance June 30, 2013
State of Louisiana:				
Facility Planning and Control -				
Imaging center, research instrumentation and equipment	$ -	$ 6,987,544	$ 6,987,544	$ -
Total State Facility Planning and Control	-	6,987,544	6,987,544	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves ~				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	79,426	43,324	-	122,750
Total transfers from other funds	83,688	43,324	-	127,012
Total	$ 83,688	$ 7,030,868	$ 6,987,544	$ 127,012