PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2013

	June 30, 2012		Additions		June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
Research plant ~							
Land and non-structural improvements	$ 4,147,994		$ -		$ 4,147,994	$ 3,445,710	$ 702,284
Buildings~							
Building B	5,612,483		120,703		5,733,186	2,887,815	2,845,371
Building C	18,351,778		237,799		18,589,577	7,840,400	10,749,177
Building D	10,510,583		3,167,128		13,677,711	4,670,322	9,007,389
Building E	10,640,794		-		10,640,794	5,485,701	5,155,093
Building F	6,881,073		-		6,881,073	2,865,791	4,015,282
Building G	10,153,896		-		10,153,896	2,284,626	7,869,270
Building H	2,662,011		-		2,662,011	598,952	2,063,059
Building J	1,141,744		-		1,141,744	256,893	884,851
Building K	220,783		-		220,783	49,677	171,106
Central utilities and storage building	2,494,778		1,783,178		4,277,956	106,949	4,171,007
Clinical research facility	20,591,695		288,833		20,880,528	1,548,951	19,331,577
Imaging center	7,604,877		426,684		8,031,561	390,911	7,640,650
Parking garage	1,371,668		-		1,371,668	514,376	857,292
Total research plant	102,386,157		6,024,325		108,410,482	32,947,074	75,463,408
Equipment-unallocated ~							
Movable items	28,562,134	A	1,019,592	B	29,581,726	20,851,152	8,730,574
Library books	676,381		-		676,381	676,381	-
Total equipment	29,238,515		1,019,592		30,258,107	21,527,533	8,730,574
Total	$ 131,624,672		$ 7,043,917		$ 138,668,589	$ 54,474,607	$ 84,193,982

A. $28,562,134 includes a prior year balance of $28,555,475 plus a prior period adjustment of $6,659.

B. $1,019,592 consists of $1,518,605 in new additions and ($499,013) in retirements.