LSU SHREVEPORT

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 14,357,444	$ 13,572,325	$ 785,119
Non-resident	280,846	280,846	-
Other	417,396	417,396	-
Total tuition and fees	15,055,686	14,270,567	785,119
Governmental appropriations--			
State-			
General	9,971,347	9,971,347	-
Total governmental appropriations	9,971,347	9,971,347	-
Gifts, grants and contracts--			
Federal	6,803,876	-	6,803,876
State	4,534,915	-	4,534,915
Private	2,909,484	-	2,909,484
Total gifts, grants and contracts	14,248,275	-	14,248,275
Sales and services of educational departments--			
Health and physical education	-	-	-
Library	13,996	13,996	-
Total sales and services of educational departments	13,996	13,996	-
Auxiliary enterprises revenue	3,423,781	-	3,423,781
Other Sources--			
Alumni Support	-	-	-
Foundation Support	-	-	-
University usuage fee	62,587	19,835	42,752
Deferred fee charge	16,801	16,801	-
Deferred fee late charge	4,300	4,300	-
Interest on investments	93,508	93,508	-
Miscellaneous income	18,900	18,900	-
Parking fines	4,475	4,475	-
Recovery of indirect cost	113,074	17,782	95,292
Carryforward	-	-	-
Returned check charges	485	485	-
Veterans' Administration - handling charge	2,709	2,709	-
Total other sources	316,839	178,795	138,044
Total revenue	43,029,924	24,434,705	18,595,219