ANALYSIS E

LSU SHREVEPORT

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2013

	Balance July 1, 2012	Allocations Additions	Expenditures	Balance June 30, 2013
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Capital outlay	-	-	-	-
Capital outlay and improvement	123,554	2,929	14,690	111,793
Physical plant projects	166,085	4,271	7,405	162,951
University center	64	1	-	65
Total other sources	289,703	7,201	22,095	274,809
Total	$ 289,703	$ 7,201	$ 22,095	$ 274,809