LSU SHREVEPORT

ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2013

	June 30, 2012	Additions	Cost to June 30, 2012	Accumulated Depreciation June 30, 2013	Book Value June 30, 2013
Educational and Auxiliary Plant:					
Educational plant-					
Land and non-structural improvements	$ 4,757,598	$ -	$ 4,757,598		$ 4,757,598
Administration building	4,420,490	-	4,420,490	2,900,763	1,519,727
Baseball Field	9,930	-	9,930	4,965	4,965
Biological science museum	144,730	-	144,730	79,602	65,128
Business administration - education building	5,146,487	-	5,146,487	4,222,311	924,176
Blacksmith shop	6,400	-	6,400	4,320	2,080
Caspiana house	100,000	-	100,000	82,500	17,500
Caspiana house - kitchen	9,657	-	9,657	7,243	2,414
Central utilities plant	1,185,367	-	1,185,367	1,137,606	47,761
Doctor house	13,260	-	13,260	9,945	3,315
Fine arts building	73,262	-	73,262	62,273	10,989
Health and physical education building	5,927,197	-	5,927,197	4,395,600	1,531,597
Liberal arts - classroom building	2,364,573	-	2,364,573	2,363,805	768
Maintenance and receiving building	36,631	-	36,631	31,136	5,495
Maintenance building	164,012	-	164,012	141,437	22,575
Noel memorial library	10,853,114	-	10,853,114	5,488,327	5,364,787
Noel memorial library - parking lot	361,101	-	361,101	109,330	251,771
Old library Building	3,402,808	-	3,402,808	1,774,319	1,628,489
Old BSU Building / KDAQ Public Radio	564,029	229,597	793,626	59,781	733,845
Red river research station	430,696	-	430,696	32,302	398,394
Science - classroom building	5,848,175	-	5,848,175	3,076,117	2,772,058
Storage building	60,433	-	60,433	51,454	8,979
Thrasher house	44,845	-	44,845	34,755	10,090
Webb commissary	45,791	-	45,791	34,343	11,448
Concession Building	245,929	-	245,929	55,334	190,595
Circle of Excellence	250,000	-	250,000	37,500	212,500
Auxiliary plant-					
University center	3,317,208	414,071	3,731,279	2,877,236	854,043
University equipment - unallocated					
Educational	6,954,352	272,510	7,226,862	5,927,131	1,299,731
Auxiliary	222,822	14,690	237,512	213,562	23,950
Library books	8,850,908	122,546	8,973,454	8,684,016	289,438
Totals	$ 65,811,805	$ 1,053,414	$ 66,865,219	$ 43,899,013	$ 22,966,206