ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
Governmental appropriations~			
State~			
General	$ 39,577,832	$ 39,577,832	$ -
Dedicated	30,829,806	30,829,806	-
Total state appropriations	70,407,638	70,407,638	-
Federal~			
Hatch	4,073,643	4,073,643	-
McIntire-Stennis	513,180	513,180	-
Smith-Lever	7,197,631	7,197,631	-
Other	1,151,024	1,151,024	-
Total federal appropriations	12,935,478	12,935,478	-
Total governmental appropriations	83,343,116	83,343,116	-
Government grants and contracts~			
Federal	7,170,977	-	7,170,977
State	13,035,201	-	13,035,201
Total government grants and contracts	20,206,178	-	20,206,178
Private grants and contracts	5,943,695	-	5,943,695
Gifts	2,651,564	-	2,651,564
Endowment	143,633	-	143,633
Sales and services of educational departments~			
Agricultural administration~			
LA cooperative extension services	69,225	46,686	22,539
Livestock development	79,048	-	79,048
Total agricultural administration	148,273	46,686	101,587
4-H programs	1,121,301	507,981	613,320
Agricultural chemistry	40,501	40,501	-
Ag economics and agribusiness	838	838	-
Agronomy	309,255	267,527	41,728
Animal science	874,503	874,503	-
Aquaculture research station	7,878	7,878	-
Audubon sugar institute	23,545	23,545	-
Burden research station	118,018	118,018	-
Callegari environmental center	95,723	55,064	40,659
Central region	37,429	37,429	-
Central stations	229,298	210,648	18,650
Dean Lee research station	400,185	347,097	53,088
Biological and agricultural engineering	25,638	25,638	-
Entomology	1,870	1,870	-
Food science	52,462	52,462	-
Renewable natural resources	144,349	105,673	38,676

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
Hammond research station	1,940	1,940	-
Hill Farm research station	269,682	269,682	-
Human ecology	1,650	-	1,650
Iberia research station	307,071	290,901	16,170
Idlewild research station	36,840	36,840	-
Information technology	332	332	-
Livestock shows	172,034	112,277	59,757
Macon Ridge research station	147,706	111,418	36,288
Miscellaneous	22,978	9,094	13,884
Northeast research station	288,572	231,228	57,344
Northeast region	3,495	1,995	1,500
Northwest region	10,752	8,502	2,250
Pecan research station	14,657	14,657	-
Plant pathology	23,536	23,536	-
Publications	11,434	11,434	-
Red River research station	267,384	234,978	32,406
Reproductive biology center (RBC)	181	181	-
Rice research station	146,735	124,340	22,395
Southeast research station	1,032,936	1,029,786	3,150
Southeast region	21,890	21,890	-
Southwest region	13,551	13,551	-
Sugar research station	129,989	129,989	-
Sweet potato research station	310,804	310,804	-
Total sales and services of educational departments	6,867,215	5,712,713	1,154,502
Other sources--			
Interest on investments	583,720	15,807	567,913
Miscellaneous	448,877	138,299	310,578
Recovery of indirect costs	2,806,318	-	2,806,318
Rentals and leases	121,506	87,000	34,506
Royalties	8,420,769	-	8,420,769
Total other sources	12,381,190	241,106	12,140,084
Total revenues	$ 131,536,591	$ 89,296,935	$ 42,239,656