ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Disaster relief	$ 4,747	$ -	$ -	$ -	$ 4,747	$ -	$ 4,747	$ -
Agricultural research station-								
Director	-	-	89,417	664,882	754,299	592,418	161,881	-
4-H and other youth work	-	-	1,258	957	2,215	2,215	-	-
Agricultural chemistry	76,917	103,464	-	1,953	182,334	76,917	96,011	9,406
Agricultural economics and agribusiness	257,019	341,713	151,782	137,074	887,588	616,221	157,852	113,515
Animal science	357,291	157,573	271,288	408,079	1,194,231	781,876	240,814	171,541
Aquaculture	120,437	488,612	244,537	120,692	974,278	514,180	262,788	197,310
Audubon Sugar Institute	99,963	1,539,915	345,912	234,380	2,220,170	1,062,006	790,514	367,650
Biological and agricultural engineering	206,081	345,718	37,463	104,041	693,303	293,565	301,185	98,553
Biotechnology laboratory	13,525	-	-	505,339	518,864	359,247	159,617	-
Bob R. Jones Idlewild	73,442	-	240,176	13,317	326,935	168,221	126,078	32,636
Burden	-	-	164,015	37,895	201,910	100,034	101,876	-
Calhoun	-	2,758	-	-	2,758	-	2,758	-
Central regional administration	5,313	-	30,844	355	36,512	8,207	26,710	1,595
Central station	-	-	-	380,131	380,131	160,950	219,181	-
Dean Lee	211,116	-	139,481	305,898	656,495	254,087	389,981	12,427
Entomology	579,160	440,910	681,242	269,031	1,970,343	1,296,389	439,596	234,358
Experimental statistics	68,851	-	-	28,291	97,142	85,193	-	11,949

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Food science	249,275	77,313	303,131	172,144	801,863	369,214	344,687	87,962
Hammond	41,993	74,107	37,472	2,684	156,256	76,757	59,506	19,993
Hill farm	4,898	205,801	28,730	397,827	637,256	437,014	175,481	24,761
Iberia	9,035	125,242	29,796	399,336	563,409	441,633	90,342	31,434
Macon Ridge	426,947	69,324	556,316	116,815	1,169,402	685,788	422,849	60,765
Northeast	348,631	12,883	280,123	101,842	743,479	377,947	333,706	31,826
Northeast regional administration	-	-	6,061	-	6,061	5,270	-	791
Northwest region	-	-	-	81,900	81,900	81,900	-	-
Pecan	-	-	2,206	98,028	100,234	98,028	2,206	-
Plant, environmental, and soil sciences	572,858	547,487	844,871	416,182	2,381,398	1,433,238	750,464	197,696
Plant pathology	479,201	100,169	360,237	276,594	1,216,201	786,359	406,429	23,413
Red River	26,067	1,357	57,299	212,746	297,469	271,471	24,896	1,102
Renewable natural resources	978,765	1,058,182	319,461	344,533	2,700,941	1,486,963	939,748	274,230
Rice	985,300	114,212	275,861	1,244,410	2,619,783	1,916,865	652,668	50,250
Southeast	34,160	40,398	4,682	806	80,046	45,173	16,808	18,065
Southeast regional administration	-	-	1,409	-	1,409	-	1,409	-
Southwest region	-	-	-	94,978	94,978	94,978	-	-
Sugar	-	395,972	327,710	88,836	812,518	325,241	471,174	16,103
Sweet Potato	42,763	244,751	25,879	10,884	324,277	60,928	254,859	8,490
Total agricultural research station	6,269,008	6,487,861	5,858,659	7,272,860	25,888,388	15,366,493	8,424,074	2,097,821
Total research	6,273,755	6,487,861	5,858,659	7,272,860	25,893,135	15,366,493	8,428,821	2,097,821

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public service~								
Disaster relief	465	-	-	-	465	-	465	-
4-H and other youth work	850,986	63,825	318,607	567,291	1,800,709	780,649	892,788	127,272
Agricultural economics and agribusiness	24,871	24,791	30,498	80,529	160,689	131,385	24,751	4,553
Agricultural leadership	-	-	9,584	26,677	36,261	-	36,261	-
Animal science	4,330	-	40,187	7,613	52,130	11,941	40,189	-
Biological and agricultural engineering	253,663	46,925	160,378	40,441	501,407	308,358	147,372	45,677

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Bob R. Jones Idlewild	69,136	-	550	-	69,686	69,136	550	-
Burden center	3,840	-	26,048	-	29,888	13,902	15,986	-
Callegari center	65,979	6,822	20,242	21,544	114,587	29,343	84,030	1,214
Central region administration	115,926	4,246	55,254	29,606	205,032	81,575	122,201	1,256
Central region parish offices	395,218	-	19,250	-	414,468	373,554	30,098	10,816
Communications	97,575	-	-	-	97,575	42,131	52,818	2,626
Dean Lee	-	38,226	911	11,415	50,552	18,104	21,141	11,307
Director-cooperative extension service	31,173	-	97	225,156	256,426	220,275	36,151	-
Entomology	(73)	47,872	25,383	897	74,079	32,221	35,923	5,935
Executive management-Chancellor	-	-	-	5,135	5,135	4,469	666	-
Hammond	-	-	17,927	-	17,927	-	17,927	-
Hill farm	-	-	48,059	-	48,059	(9,200)	50,991	6,268
Information technology	126,326	-	-	-	126,326	61,040	50,753	14,533
International programs	-	203,007	468,201	472,779	1,143,987	809,085	219,834	115,068
Livestock shows	-	-	(1,192)	164,641	163,449	25,386	138,063	-
Northeast region	84,439	-	13,809	19,388	117,636	79,253	37,169	1,214
Northeast region parish offices	845,798	-	15,279	7,335	868,412	770,698	66,586	31,128
Northwest region	-	6,984	46,175	18,973	72,132	16,339	54,115	1,678
Northwest region parish office	530,286	-	1,525	-	531,811	486,380	26,045	19,386
Nutrition and food sciences	1,063,622	-	250,077	118,293	1,431,992	903,632	352,137	176,223
Organization development and evaluation	7,984	-	11,918	3,485	23,387	-	23,387	-
Plant, environmental, and soil sciences	38,802	-	34,812	2,565	76,179	40,730	33,669	1,780
Plant pathology	52,327	121,469	236,920	46,567	457,283	283,001	160,765	13,517

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Red river	-	-	500	-	500	-	500	-
Renewable natural resources	12,403	-	16,069	7,928	36,400	10,720	19,986	5,694

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Southeast region administration	171,752	-	33,907	35,449	241,108	117,271	104,077	19,760
Southeast region parish offices	989,492	-	10,793	6,809	1,007,094	819,215	155,651	32,228
Southwest region administration	14,564	-	8,108	18,776	41,448	-	41,448	-
Southwest region parish offices	1,142,783	-	10,526	-	1,153,309	1,014,082	108,587	30,640
Sugar	-	88,951	2,904	-	91,855	59,770	5,776	26,309
Sweet potato	-	8,170	13,769	-	21,939	5,111	14,411	2,417
Total public service	6,993,667	661,288	1,947,075	1,939,292	11,541,322	7,609,556	3,223,267	708,499
Academic support--								
Information technology	-	-	-	103,273	103,273	103,273	-	-
Sponsored programs	-	-	-	329,479	329,479	329,479	-	-
Total academic support	-	-	-	432,752	432,752	432,752	-	-
Institutional support--								
Executive management-Chancellor	87,469	-	88,289	68,449	244,207	212,792	31,415	-
Technology transfer	-	-	-	3,886,506	3,886,506	110,844	3,775,662	-
Vice chancellor for extension services	-	-	-	25,275	25,275	-	25,275	-
Total institutional support	87,469	-	88,289	3,980,230	4,155,988	323,636	3,832,352	-
Operation and maintenance of plant--								

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
General maintenance	-	-	14,289	-	14,289	-	14,289	-
Allocation from LSU	-	-	-	451,839	451,839	-	451,839	-
Total operation and maintenance of plant	-	-	14,289	451,839	466,128	-	466,128	-
Scholarships and fellowships	-	53,503	75,150	5,000	133,653	-	133,653	-
Total educational and general expenditures	13,354,891	7,202,652	7,983,462	14,081,973	42,622,978	23,732,437	16,084,221	2,806,320
Transfers~								
Nonmandatory								
Other	-	-	-	197,415	$ 197,415	-	197,415	-
Total expenditures and tranfers	$ 13,354,891	$ 7,202,652	$ 7,983,462	$ 14,279,388	$ 42,820,393	$ 23,732,437	$ 16,281,636	$ 2,806,320