## ANALYSIS E

## Analysis of Changes In Unexpended Plant Fund Balances
## For the year ended June 30, 2014

| | Balance July 1, 2013 | Allocations | Expenditures | Balance June 30, 2014 |
|---|---|---|---|---|
| State of Louisiana: | | | | |
| Facility Planning and Control - | | | | |
| Animal and food science facility | $ - | $ 2,751,402 | $ 2,751,402 | $ - |
| Livestock education facility | - | 217,002 | 217,002 | - |
| Other - | | | | |
| Veterinary science containment facility | - | 247 | 247 | - |
| Total State Facility Planning and Control | - | 2,968,651 | 2,968,651 | - |
| | | | | |
| Transfers from other funds: | | | | |
| Unrestricted - | | | | |
| Equipment reserves - | | | | |
| Callegari water quality lab service center | 140,648 | 26,409 | 113,886 | 53,171 |
| Central analytical instruments lab service center | 25,788 | - | - | 25,788 |
| Greenhouse service center | 11,148 | - | 11,148 | - |
| Isolation facility service center | 9,268 | 10,382 | - | 19,650 |
| LCES copy service center | 47,042 | 6,080 | - | 53,122 |
| Veterinary unit service center | 53,472 | - | - | 53,472 |
| Total unrestricted | 287,366 | 42,871 | 125,034 | 205,203 |
| Restricted - | | | | |
| Iberia research station | - | 63,725 | 59,695 | 4,030 |
| Macon ridge research station | - | 133,690 | 133,690 | - |
| Total restricted | - | 197,415 | 193,385 | 4,030 |
| Total transfers from other funds | 287,366 | 240,286 | 318,419 | 209,233 |
| | | | | |
| Other sources: | | | | |
| Agricultural improvements | 3,654,136 | 1,390,973 | 590,988 | 4,454,121 |
| Burden research station improvements | 114,237 | - | 112,500 | 1,737 |
| Camp Grant Walker improvements | 14,213 | - | - | 14,213 |
| Central station improvements | 89,079 | - | - | 89,079 |
| Coastal area research station improvements | 99,993 | - | - | 99,993 |
| Dean Lee research station improvements | 1,962 | - | 231 | 1,731 |
| Experiment station improvements | 756,493 | (49,332) | 117,168 | 589,993 |
| Food science improvements | 9,609 | - | - | 9,609 |
| Hammond research station improvements | 15,283 | - | - | 15,283 |
| Hill farm research station improvements | 126,969 | - | 37,780 | 89,189 |
| Idlewild research station improvements | 230,104 | - | 41,341 | 188,763 |
| Information tech infrastructure improvements | 60,000 | - | - | 60,000 |
| Louisiana House | 51,639 | 1,131 | - | 52,770 |
| Plant, environment, and soil sciences improvements | 859 | - | - | 859 |
| Red river research station improvements | 1,966 | - | - | 1,966 |
| St. Gabriel research station improvements | 22,197 | 49,332 | 71,529 | - |
| Southeast research station improvements | 213 | - | - | 213 |
| Sugar research station improvements | 94,807 | - | 7,000 | 87,807 |
| Sweet potato research station improvements | 4,795 | - | - | 4,795 |
| Veterinary science containment facility | 100,310 | - | - | 100,310 |
| Total other sources | 5,448,864 | 1,392,104 | 978,537 | 5,862,431 |
| | | | | |
| Total | $ 5,736,230 | $ 4,601,041 | $ 4,265,607 | $ 6,071,664 |