LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
Tuition and fees-			
University	$ 198,158,760	$ 195,551,846	$ 2,606,914
Nonresident	90,550,580	90,550,580	-
Continuing education	7,517,894	5,695,009	1,822,885
LSU Online	1,967,214	1,964,331	2,883
Student technology fees	3,981,620	-	3,981,620
Other	30,465,604	12,509,406	17,956,198
Total tuition and fees	332,641,672	306,271,172	26,370,500
State appropriations-			
General	62,823,923	62,823,923	-
Dedicated	61,766,547	61,766,547	-
Interagency transfers	7,076,226	7,076,226	-
Total state appropriations	131,666,696	131,666,696	-
Government grants and contracts-			
Federal	106,434,717	-	106,434,717
State	38,103,784	-	38,103,784
Total government grants and contracts	144,538,501	-	144,538,501
Private grants and contracts	24,441,841	-	24,441,841
Gifts	20,519,963	-	20,519,963
Endowment	2,590,110	-	2,590,110
Sales and services of educational departments-			
Agriculture-			
Experimental statistics	12,040	12,040	-
Total agriculture	12,040	12,040	-
Art and design-			
Art	26,993	25,949	1,044
CADGIS research lab	79,593	79,593	-
Design	16,115	16,115	-
Interdiciplinary	1,778	1,378	400
Total art and design	124,479	123,035	1,444
Business administration-			
Accounting	87,800	-	87,800
Information systems and decision sciences	54,771	54,771	-
Interdiciplinary	1,160	-	1,160
Total business	143,731	54,771	88,960
Campus life	427	-	427
CAMD	16,654	16,654	-
Career services	491,349	-	491,349
Center for excellence in learning and teaching	137,415	137,415	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
Center for energy studies	1,350	-	1,350
Engineering-			
Civil and environmental	616,364	15,959	600,405
Construction management	568	-	568
Dean's office	20,647	6,099	14,548
Interdisciplinary	14,780	6,230	8,550
Total engineering	652,359	28,288	624,071
Human sciences and education			
Education	23,273	-	23,273
Human resource education and workforce development	3,025	-	3,025
Interdisciplinary	211,766	-	211,766
Laboratory school	13,962	13,562	400
Social work	50,386	31,670	18,716
Total education	302,412	45,232	257,180
Humanities and social sciences-			
Communication sciences and disorders	146,271	146,271	-
Geography and anthropology	32,969	30,552	2,417
Psychology	75,247	75,247	-
Total humanities and social sciences	254,487	252,070	2,417
Information Technology Services (ITS)	5,489,161	2,150	5,487,011
Library-			
Fines	114,652	114,652	-
Interlibrary services	13,381	13,381	-
Special collections	23,431	23,431	-
Total library	151,464	151,464	-
Louisiana business and technology center	949,576	-	949,576
Louisiana geological survey	8,659	8,659	-
LSU press	1,508,544	-	1,508,544
Mass communication	50,691	45,891	4,800
Materials science and engineering	1,313	1,313	-
Miscellaneous	7,709	-	7,709
Music and dramatic arts-			
Band	294	-	294
Music camps	137,298	-	137,298
Opera theater	28,532	-	28,532
Programs	99,843	-	99,843
Theater	30,349	-	30,349
Total music and dramatic arts	296,316	-	296,316

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	7,682	-	7,682
National Center for Biomedical Research and Training (NCBRT)	49,838	-	49,838
Total National Center for Security Research and Training	57,520	-	57,520
Parent and family programs	114,858	-	114,858
Radiation safety	27,650	15,080	12,570
Rentals and leases	465,000	-	465,000
Science-			
Biological sciences	7,750	-	7,750
Chemistry	161,719	110,569	51,150
Geology and geophysics	28,763	28,763	-
Mathematics	10,650	6,318	4,332
Total science	208,882	145,650	63,232
School of the coast and environment-			
Coastal studies institute	132,805	132,805	-
Environmental sciences	15,200	15,200	-
Field support services	8,678	8,678	-
Wetlands biogeochemistry institute	61,271	61,271	-
Total school of the coast and environment	217,954	217,954	-
Sea grant	3,826	3,276	550
Veterinary medicine-			
Biotechnology and molecular medicine	13,951	13,951	-
Clinical sciences	8,610	8,610	-
Comparative biomedical sciences	52,665	52,665	-
Diagnostic laboratory	515,113	30,130	484,983
Hansen's disease center	626,612	626,612	-
Interdepartmental billings	15,770	15,770	-
Miscellaneous	7,844	7,844	-
Pathobiological sciences	16,315	16,315	-
Photo duplications and medline services	511	511	-
Teaching hospital	7,976,671	-	7,976,671
Total veterinary medicine	9,234,062	772,408	8,461,654
Other departments	41,791	254	41,537
Total sales and services of educational departments	20,971,679	2,033,604	18,938,075
Auxiliary enterprise revenues	197,089,209	-	197,089,209
Other sources-			
Catalogs and directories	36,385	36,385	-
Center for Computation and Technology (CCT)	10,659	10,659	-
Continuing education	105,185	105,185	-
Child care center	3,000	-	3,000
Deferred payment fees	507,823	507,823	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
Educational theory, policy, and practice	4,800	4,800	-
Energy fee	2,077,123	-	2,077,123
Information technology services	551,395	551,395	-
Interest on investments	6,764,971	909,306	5,855,665
International student office	9,465	9,465	-
Louisiana sea grant	29,141	29,141	-
Miscellaneous	2,577,107	1,973,346	603,761
Movie site licensing	36,711	36,711	-
Museum of art	293,807	-	293,807
Public relations	428	428	-
Recovery of indirect costs	25,083,557	2,397,804	22,685,753
Rentals and leases	213,109	213,109	-
Royalties	984,638	4,040	980,598
Rural life museum	373,690	373,690	-
LSU Press - The Southern Review	62,164	62,164	-
Student recreational center	670,700	-	670,700
Transfers from Athletics	3,343,708	-	3,343,708
Transfers from University Auxiliary Services	300,000	200,000	100,000
Total other sources	44,039,566	7,425,451	36,614,115
Total revenues	$ 918,499,237	$ 447,396,923	$ 471,102,314