LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Academic programs abroad	$ 2,283,132	$ 437,088	$ 33,018	$ 174,096	$ 126,000	$ 1,512,930	$ -
Agriculture-							
Agricultural economics and agribusiness	700,954	475,772	10,931	184,440	5,642	24,169	-
Agronomy	885,286	577,004	33,045	212,733	5,455	57,049	-
Animal science	1,100,726	671,330	124,123	259,845	713	44,715	-
Entomology	390,857	242,579	24,827	90,235	-	33,216	-
Experimental statistics	1,650,292	1,045,623	83,141	464,465	7,042	39,612	10,409
Food science	408,709	277,935	30,801	77,936	2,485	19,552	-
Forestry camp	6,460	-	-	-	-	6,460	-
Human ecology	1,710,291	1,133,932	55,359	429,644	8,990	59,606	22,760
Interdisciplinary	132,872	84,164	10,254	30,376	3,397	4,681	-
Plant pathology	416,944	253,967	32,467	89,938	320	40,252	-
Renewable natural resources	1,149,869	777,428	42,530	286,797	2,415	40,699	-
Total agriculture	8,553,260	5,539,734	447,478	2,126,409	36,459	370,011	33,169
Art and design-							
Architecture	1,903,775	1,179,540	90,224	485,644	30,932	107,015	10,420
Fine arts	3,568,836	2,266,675	128,237	880,991	13,742	264,221	14,970
Interdisciplinary	215,318	-	8,174	-	10,694	156,143	40,307
Interior design	804,586	506,830	34,436	223,762	13,455	24,524	1,579
Landscape architecture	1,737,544	1,135,863	61,047	453,915	9,095	74,805	2,819
Total art and design	8,230,059	5,088,908	322,118	2,044,312	77,918	626,708	70,095
Business-							
Accounting	3,268,640	2,324,451	13,294	897,921	-	32,974	-
Economics	3,045,517	2,172,901	53,910	790,420	2,034	26,252	-
Finance	4,495,964	3,199,596	34,402	1,230,240	-	31,726	-
Information systems and decision sciences (ISDS)	2,256,029	1,532,175	28,961	632,135	12,943	49,815	-
Interdisciplinary	59,253	40,000	4,664	11,344	1,379	1,866	-
Management	2,938,995	2,093,175	5,102	803,258	2,544	34,916	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Marketing	1,931,051	1,315,137	73,323	516,265	554	25,772	-
MBA programs	1,667,551	947,969	37,483	314,227	41,507	326,035	330
Public administration	1,304,513	845,749	68,384	357,591	10,828	20,262	1,699
Stephenson entrepreneurial institute	185,795	129,811	1,550	53,894	-	540	-
Total business	21,153,308	14,600,964	321,073	5,607,295	71,789	550,158	2,029
Center for computation and technology (CCT)	518,203	369,348	3,928	144,927	-	-	-
Coast and environment-							
Environmental sciences	741,498	517,735	9,118	212,979	-	1,666	-
Interdisciplinary	36,087	13,164	-	3,486	7,929	9,877	1,631
Oceanography and coastal sciences	1,862,746	1,233,413	89,772	504,243	1,691	33,627	-
Total coast and environment	2,640,331	1,764,312	98,890	720,708	9,620	45,170	1,631
Communication across the curriculum	336,503	213,572	10,855	88,721	-	23,355	-
Computer charges	787,300	-	-	-	-	787,300	-
Continuing education-							
Independent and distance learning	993,229	698,842	21,230	240,009	-	33,148	-
Interdisciplinary	219	-	219	-	-	-	-
Non-credit programs	1,118,970	884,541	32,503	249,140	7,197	(54,411)	-
Personal enrichment	98,930	12,953	19,533	3,993	659	61,792	-
Pre-college programs	86,594	5,700	53,078	3,950	-	23,866	-
Total continuing education	2,297,942	1,602,036	126,563	497,092	7,856	64,395	-
Engineering-							
Biological and agricultural	807,704	467,158	72,373	191,552	145	61,878	14,598
Chemical	2,134,447	1,311,048	110,333	544,173	13	120,135	48,745
Civil and environmental	2,979,516	1,852,818	214,182	624,541	33,456	221,122	33,397
Construction management	1,297,636	749,129	93,100	328,533	7,546	114,821	4,507
Electrical and computer science	4,725,571	2,947,096	236,244	1,060,429	24,063	298,968	158,771
Interdisciplinary	844,039	509,341	67,245	143,944	13,703	98,686	11,120
Mechanical and industrial	3,913,836	2,427,589	171,275	831,586	33,301	300,798	149,287
Petroleum	1,540,762	970,779	85,170	372,091	3,871	108,851	-
Total engineering	18,243,511	11,234,958	1,049,922	4,096,849	116,098	1,325,259	420,425

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	350,063	177,808	56,558	85,454	1,082	29,161	-
Graduate school	213,498	201,027	2,393	-	-	10,078	-
Honors college	301,747	216,133	-	84,750	-	864	-
Humanities and social sciences-							
Aerospace studies	80,810	-	41,903	16,430	2,500	19,005	972
Communication sciences and disorders	1,528,536	933,883	82,674	387,291	18,633	74,737	31,318
Communication studies	2,206,424	1,451,479	101,198	527,650	25,545	68,523	32,029
English	9,595,898	6,603,729	244,363	2,435,384	122,742	175,092	14,588
Eric Voegelin institute	1,080	-	-	-	-	1,080	-
Foreign languages and literatures	3,394,222	2,280,610	88,481	930,789	26,531	50,872	16,939
Foreign languages laboratory	134,701	45,094	15,773	10,667	180	62,987	-
French studies	2,694,395	1,907,356	49,795	648,149	29,903	49,975	9,217
Geography and anthropology	3,496,868	2,183,498	113,624	814,576	54,069	189,638	141,463
History	3,642,230	2,508,969	79,765	958,797	33,145	61,554	-
Interdisciplinary	1,385,881	805,739	100,858	285,567	87,650	82,412	23,655
Linguistics	1,193	-	-	-	747	446	-
Military science	91,038	-	54,387	22,087	350	14,214	-
Philosophy	1,733,953	1,123,416	60,235	463,544	31,794	46,460	8,504
Political science	2,773,999	1,860,222	99,677	732,127	21,166	48,980	11,827
Psychology	3,583,902	2,208,742	260,592	829,060	31,729	182,391	71,388
Sociology	2,102,584	1,327,980	82,567	507,923	28,556	117,260	38,298
Total humanities and social sciences	38,447,714	25,240,717	1,475,892	9,570,041	515,240	1,245,626	400,198
Human sciences and education-							
Education	6,440,459	4,138,794	229,855	1,788,834	61,613	215,085	6,278
Human resource education and workforce development	1,134,285	705,274	48,602	307,337	25,568	46,388	1,116
Interdisciplinary	330,898	181,692	29,010	61,633	4,243	30,840	23,480
Kinesiology	2,882,688	1,871,885	127,641	729,365	21,760	98,360	33,677
Library and information science	1,292,241	756,900	85,765	359,189	32,005	41,315	17,067
Social work	2,448,751	1,623,533	78,885	650,398	15,730	79,573	632
Total human sciences and education	14,529,322	9,278,078	599,758	3,896,756	160,919	511,561	82,250

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For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institute for partnerships in education	1,122	-	1,122	-	-	-	-
Intersession	319,610	251,155	-	68,430	-	25	-
LSU online	1,688,210	956,301	7,160	257,343	6,811	458,391	2,204
Mass communication	4,085,217	2,809,311	46,322	945,473	82,014	156,393	45,704
Music and dramatic arts-							
Bands	144,981	78,173	18,413	33,536	2,410	12,449	-
Interdisciplinary	71,074	32,605	6,532	373	8,585	22,979	-
Music	6,358,820	4,446,865	66,747	1,623,338	48,970	163,495	9,405
Theatre	1,993,751	1,226,643	85,561	457,066	42,783	160,491	21,207
Total music and dramatic arts	8,568,626	5,784,286	177,253	2,114,313	102,748	359,414	30,612
Science-							
Biological sciences	8,406,737	5,447,040	503,694	1,788,312	23,417	567,414	76,860
Chemistry	5,651,367	3,719,772	343,308	1,021,677	23,651	542,959	-
Geology	2,010,986	1,295,359	53,183	452,815	14,238	191,402	3,989
Interdisciplinary	470,048	311,639	20,241	102,690	17,136	18,342	-
Mathematics	6,359,425	4,251,858	283,223	1,457,563	85,374	249,741	31,666
Physics and astronomy	4,863,213	3,304,562	176,266	1,138,365	64,769	179,251	-
Total science	27,761,776	18,330,230	1,379,915	5,961,422	228,585	1,749,109	112,515
Stephenson national center for security research and training -							
Fire and emergency training institute (FETI)	3,859,456	1,952,466	87,057	715,806	115,500	670,667	317,960
Interdisciplinary	564	-	564	-	-	-	-
Total Stephenson national center for security research and training	3,860,020	1,952,466	87,621	715,806	115,500	670,667	317,960
Student computer labs	799,689	560,087	1,550	232,533	-	5,519	-
Summer session	4,071,893	2,907,249	68,868	1,095,701	-	75	-
University college	566	-	-	566	-	-	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veterinary medicine-							
Clinical sciences	7,306,462	4,374,408	110,447	1,816,030	133,421	453,458	418,698
Comparative biomedical sciences	1,773,529	1,069,797	160,926	476,297	2,211	59,716	4,582
Continuing education	81,245	41,907	6,868	17,557	333	14,580	-
Interdisciplinary	401,252	294,054	4,923	17,199	2,546	53,429	29,101
Laboratory animal resources	655,695	125,239	286,401	160,228	-	(82,220)	166,047
Pathobiological sciences	2,525,256	1,327,553	301,861	599,166	35,082	92,041	169,553
Teaching hospital and clinics	3,018,099	-	-	-	11,058	3,014,550	(7,509)
Total veterinary medicine	15,761,538	7,232,958	871,426	3,086,477	184,651	3,605,554	780,472
Total instruction	185,804,160	116,748,726	7,189,683	43,615,474	1,843,290	14,107,723	2,299,264
Research-							
Agriculture-							
Agricultural economics and agribusiness	74,400	52,573	-	21,827	-	-	-
Animal science	960	-	-	-	-	960	-
Entomology	125	-	-	-	-	125	-
Food science	20	-	-	-	-	20	-
Human ecology	10,614	7,500	-	3,114	-	-	-
Total agriculture	86,119	60,073	-	24,941	-	1,105	-
Art and design-							
Architecture	11,321	8,000	-	3,321	-	-	-
Fine arts	179	-	-	-	-	179	-
Research and service division	121,960	-	25,085	-	-	95,675	1,200
Total art and design	133,460	8,000	25,085	3,321	-	95,854	1,200
Business-							
Economics	1,216	-	-	1,216	-	-	-
Information systems and decision sciences (ISDS)	145,197	70,295	-	29,185	377	35,512	9,828
Public administration	25,527	18,038	-	7,489	-	-	-
Total business	171,940	88,333	-	37,890	377	35,512	9,828
Center for advanced microstructures and devices (CAMD)	2,856,394	1,300,520	39,964	534,175	2,055	897,229	82,451
Center for computation and technology (CCT)	7,971,576	4,523,216	149,403	1,706,244	196,877	815,723	580,113

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for energy studies	1,218,748	808,876	1,855	349,054	1,598	57,365	-
Coast and environment-							
Coastal ecology institute	21,816	-	-	-	-	21,816	-
Coastal fisheries institute	23,307	-	-	-	-	23,307	-
Coastal studies institute	273,640	88,001	48,581	53,011	780	80,176	3,091
Environmental sciences	1,098,537	471,046	39,639	193,648	9,130	51,765	333,309
Interdisciplinary	568,943	323,769	15,133	136,184	10,443	60,460	22,954
Oceanography and coastal sciences	2,143,693	1,429,796	9,917	562,303	32,270	96,308	13,099
Special programs	8,552	-	-	-	13	8,539	-
Wetlands biogeochemistry institute	26,568	-	-	-	-	26,568	-
Total coast and environment	4,165,056	2,312,612	113,270	945,146	52,636	368,939	372,453
Engineering-							
Biological and agricultural	146,552	102,463	-	44,080	-	9	-
Center for rotating machinery	700	-	-	700	-	-	-
Chemical	1,349,260	965,825	-	383,435	-	-	-
Civil and environmental	1,217,314	832,731	-	384,583	-	-	-
Construction management	278,589	196,603	-	81,624	-	362	-
Electrical and computer science	2,630,540	1,846,584	16,993	760,818	1,631	4,514	-
Engineering services	290,071	-	5,052	-	1,790	206,423	76,806
Hazardous substance research center	25,952	14,954	-	6,209	-	4,789	-
Interdisciplinary	621,842	225,021	7,003	71,860	50,825	109,349	157,784
Louisiana transportation research center	36,721	-	-	36,721	-	-	-
Mechanical and industrial	1,819,345	1,286,125	-	530,465	-	2,755	-
Petroleum	943,756	650,406	19,543	235,793	-	250	37,764
Water resources	48,895	13,513	7,021	5,610	14,758	7,993	-
Total engineering	9,409,537	6,134,225	55,612	2,541,898	69,004	336,444	272,354
Humanities and social sciences-							
Communication sciences and disorders	57,829	32,917	-	13,666	-	-	11,246
Communication studies	24,979	17,651	-	7,328	-	-	-
English	83,545	59,035	-	24,510	-	-	-
French studies	183,784	129,867	-	53,917	-	-	-
Geography and anthropology	189,626	123,687	-	59,050	-	6,889	-
History	825	-	-	-	-	825	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary	10,889	-	-	-	10,889	-	-
Psychology	56,797	38,385	-	18,412	-	-	-
Sociology	15,750	-	-	-	-	15,750	-
Total humanities and social sciences	624,024	401,542	-	176,883	10,889	23,464	11,246
Human sciences and education-							
Human resource education and workforce development	5,961	4,212	-	1,749	-	-	-
Social work	1,530	-	-	1,530	-	-	-
Total human sciences and education	7,491	4,212	-	3,279	-	-	-
Life course and aging center	8,652	-	291	121	-	8,240	-
Louisiana geological survey	898,086	508,667	85,670	292,208	233	11,308	-
Louisiana sea grant	2,354,369	1,269,415	156,733	571,539	52,899	225,325	78,458
Music and dramatic arts	1,799	-	-	1,799	-	-	-
Research and economic development-							
Council on research	252,604	131,107	16,510	48,901	19,232	35,388	1,466
Hurricane center	49,355	14,077	-	5,844	12,931	16,503	-
Total research and economic development	301,959	145,184	16,510	54,745	32,163	51,891	1,466
Science-							
Biological sciences	5,787,034	3,596,703	3,018	1,511,683	49,788	376,658	249,184
Chemistry	4,032,776	2,458,065	197,755	1,013,618	16,280	347,058	-
Geology	1,243,017	801,127	54,427	351,590	11,541	19,611	4,721
Mathematics	3,043,646	2,148,187	-	891,744	561	1,855	1,299
Museum of natural science	64,283	45,424	-	18,859	-	-	-
Physics and astronomy	3,776,331	2,522,982	118,499	1,071,282	5,411	48,212	9,945
Total science	17,947,087	11,572,488	373,699	4,858,776	83,581	793,394	265,149
Veterinary medicine-							
Biotechnology and molecular medicine	342,848	207,410	46,500	96,570	3,126	(13,790)	3,032
Clinical sciences	874,132	393,210	-	194,065	10,465	101,489	174,903
Comparative biomedical sciences	2,217,778	967,732	36,101	380,872	19,346	161,392	652,335
Equine health and disease research	1,032,488	549,643	26,409	162,538	7,837	292,171	(6,110)

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary	382,065	338,306	4,211	32,340	699	6,509	-
Laboratory animal resources	(98,575)	104,444	99,035	46,927	10,667	(359,648)	-
Pathobiological sciences	2,312,479	1,448,883	43,384	580,015	13,642	91,882	134,673
Total veterinary medicine	7,063,215	4,009,628	255,640	1,493,327	65,782	280,005	958,833
Total research	55,219,512	33,146,991	1,273,732	13,595,346	568,094	4,001,798	2,633,551
Public service~							
Art and design-							
Architecture	7,005	4,950	-	2,055	-	-	-
Landscape architecture	249	176	-	73	-	-	-
Total art and design	7,254	5,126	-	2,128	-	-	-
Business-							
Economics	16,047	4,200	6,301	5,546	-	-	-
Information systems and decision sciences (ISDS)	49,309	-	-	485	-	48,824	-
Total business	65,356	4,200	6,301	6,031	-	48,824	-
Center for computation and technology (CCT)	11,746	500	-	-	-	11,246	-
Center for energy studies	257,484	151,715	7,631	56,961	2,731	38,446	-
Coast and environment-							
Special programs	48,390	21,244	-	8,285	3,624	15,237	-
Continuing education-							
Science and engineering fair	104,170	40,113	2,568	15,644	5,617	40,228	-
Engineering-							
Civil and environmental	15,410	-	-	-	767	2,563	12,080
Electrical and computer science	5,030	-	-	-	-	5,030	-
Total engineering	20,440	-	-	-	767	7,593	12,080
Equity, diversity, and community outreach	103,751	71,531	-	28,570	-	3,650	-
Financial aid administration	1,694	7,966	(3,072)	(2,180)	-	(1,020)	-

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For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	184,748	-	10,300	4,276	-	170,172	-
Humanities and social sciences-							
Communication sciences and disorders	102,566	22,861	7,412	8,807	8,454	55,032	-
Geography and anthropology	658,181	386,778	5,518	122,954	20,508	73,687	48,736
Interdisciplinary	11,118	-	-	-	-	11,118	-
Philosophy	2,830	2,000	-	830	-	-	-
Psychology	153,310	26,404	21,802	7,470	-	94,528	3,106
Total humanities and social sciences	928,005	438,043	34,732	140,061	28,962	234,365	51,842
Human sciences and education-							
Education	4,723	-	-	-	-	4,723	-
Human resource education and workforce development	2					2	
Interdisciplinary	201,273	116,414	5,786	49,894	6,647	22,532	-
Social work	7,713	-	-	7,325	-	388	-
Total human sciences and education	213,711	116,414	5,786	57,219	6,647	27,645	-
Louisiana sea grant college program	(350)	-	-	-	-	(350)	-
LSU Press	372,462	215,956	2,783	89,769	608	59,719	3,627
Mass communication	645,551	544,556	352,857	172,784	7,274	(433,877)	1,957
Music and dramatic arts-							
Theatre	12,492	-	-	-	-	12,492	-
Science-							
Biological sciences	5,235	3,699	-	1,536	-	-	-
Mathematics	9,980	4,588	600	1,074	324	3,394	-
Physics and astronomy	14,051	-	-	-	(1,601)	15,652	-
Total science	29,266	8,287	600	2,610	(1,277)	19,046	-
Strategic initiatives	510	-	-	-	-	510	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veterinary medicine-							
Administration	10,157	525	-	205	-	8,248	1,179
Comparative biomedical sciences	48,799	-	-	-	-	24,374	24,425
Diagnostic laboratory	1,378,660	749,018	881	292,184	481	336,096	-
Pathobiological sciences	7,529	5,414	-	2,115	-	-	-
Veterinary clinical services	49,801	-	-	-	-	49,801	-
Total veterinary medicine	1,494,946	754,957	881	294,504	481	418,519	25,604
Disaster relief	26,713	-	-	-	-	26,713	-
Total public service	4,528,339	2,380,608	421,367	876,662	55,434	699,158	95,110
Academic support-							
Libraries-							
Middleton	11,769,358	3,800,966	518,724	1,588,694	54,657	5,029,112	777,205
Veterinary medicine	366,213	169,774	1,008	62,912	4,235	10,908	117,376
Subtotal libraries	12,135,571	3,970,740	519,732	1,651,606	58,892	5,040,020	894,581
Less allocation to Agricultural Center	(202,129)	(70,745)	(16,170)	(10,106)	-	(105,108)	-
Total libraries	11,933,442	3,899,995	503,562	1,641,500	58,892	4,934,912	894,581
Laboratory school	11,645,874	7,291,431	329,453	2,938,832	40,724	985,500	59,934
Museums-							
Art	798,314	288,462	49,762	142,686	-	306,454	10,950
Rural life	581,704	150,540	139,930	107,543	2,396	181,295	-
Total museums	1,380,018	439,002	189,692	250,229	2,396	487,749	10,950
Academic center for student athletes	2,128,245	1,161,248	303,367	488,322	37,481	130,096	7,731
Center for academic success	685,537	352,722	114,256	167,651	4,517	46,391	-
			-				
Center for advanced microstructures and devices (CAMD)	40,593	13,521	-	156	349	26,567	-
Center for community engagement, learning, and leadership	178,824	121,902	6,251	44,688	484	5,499	-

LSU
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-							
Administration	1,204,020	487,290	306,957	321,502	15,276	72,995	-
Coastal studies	131,338	210,736	-	84,159	4,143	(167,700)	-
Environmental sciences	15,199	10,791	-	-	192	4,216	-
Field support	46,958	63,525	7,214	25,658	-	(49,439)	-
Wetlands biogeochemistry institute	94,864	64,658	29,152	27,194	3,222	(29,362)	-
Total coast and environment	1,492,379	837,000	343,323	458,513	22,833	(169,290)	-
Faculty fellows program	13,584	1,800	486	949	-	10,349	-
Information technology services	4,102,399	1,559,538	17,040	677,343	43,268	1,747,915	57,295
Louisiana geological survey	8,289	1,065	-	415	775	6,034	-
Louisiana sea grant	3,098	-	-	-	1,222	1,876	-
LSU press	831,311	561,798	4,212	235,211	5,016	25,074	-
Miscellaneous expenses	97,671	-	-	-	-	97,671	-
Network, infrastructure, and research enablement	62,040	141,859	246,399	161,876	2,468	(498,269)	7,707
Program assessment	57,985	29,657	-	12,313	-	16,015	-
Radiation safety	225,636	157,605	3,722	64,936	590	(1,217)	-
Shared instrument facility	2,467	4,375	-	-	-	(7,457)	5,549
Academic administration and personnel development-							
Agriculture	1,216,230	596,542	134,997	322,199	22,344	114,553	25,595
Art and design	1,260,851	736,524	96,207	328,553	23,237	65,287	11,043
Business	1,981,342	1,174,568	130,856	502,922	14,394	156,004	2,598
Continuing education	2,489,022	1,138,198	372,209	567,557	-	408,284	2,774
Engineering	3,501,143	1,967,714	278,462	875,594	44,799	326,331	8,243
Graduate school	1,397,707	733,555	165,451	356,548	4,022	137,124	1,007
Honors college	648,493	351,050	86,600	172,605	3,388	33,814	1,036
Humanities and social sciences	2,571,068	1,488,143	243,467	683,696	27,173	101,610	26,979

LSU
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human sciences and education	1,961,051	1,024,139	225,457	514,713	21,190	156,546	19,006
Mass communication	750,155	432,348	85,238	214,887	-	15,783	1,899
Music and dramatic arts	865,012	549,192	52,064	231,311	4,722	25,824	1,899
Office of research	295,893	205,837	1,544	85,458	-	3,054	-
Science	2,764,374	1,616,530	220,482	701,242	30,400	133,673	62,047
Stephenson national center for security research and training	115,308	-	-	115,308	-	-	-
University college	1,825,305	920,387	314,739	484,783	7,221	96,746	1,429
Veterinary medicine	2,890,158	1,354,124	361,805	640,156	42,146	484,529	7,398
Total academic administration and personnel development	26,533,112	14,288,851	2,769,578	6,797,532	245,036	2,259,162	172,953
Total academic support	61,422,504	30,863,369	4,831,341	13,940,466	466,051	10,104,577	1,216,700
Student services-							
Continuing education	975,776	436,141	280,862	233,612	-	25,161	-
Enrollment services	1,274,555	138,827	641	57,637	49,653	1,024,969	2,828
Office of assessment and evaluation	789,477	531,452	53,662	246,183	-	(41,820)	-
Records and registration	1,447,421	533,157	302,222	358,959	9,749	239,586	3,748
Undergraduate admissions and student aid	4,479,142	2,174,674	715,195	1,064,655	230,190	293,228	1,200
Counseling and career guidance-							
Career planning and placement	1,095,155	634,246	131,888	314,981	-	14,040	-
Social and cultural development-							
Vice Chancellor for student life	407,563	504,282	65,362	216,240	19,786	(399,334)	1,227
African American cultural center	290,728	149,175	22,273	53,111	3,377	56,256	6,536
Campus life	533,704	286,793	32,500	108,622	24,320	80,039	1,430
Disability services and wellness education	952,362	355,004	281,315	233,758	5,852	71,192	5,241
Homecoming committee	61,810	8,404	35,273	18,133	-	-	-
International cultural center	3,888	-	-	-	-	3,888	-
International programs	466,215	250,463	52,053	141,582	10,268	11,849	-
International students	606,935	306,252	103,670	146,438	9,743	40,832	-
Judicial affairs	366,032	198,802	53,985	101,636	5,998	5,611	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Office of dean of students	314,127	193,166	13,938	80,197	3,851	22,975	-
Orientation	9,989	-	5,397	-	-	4,592	-
Student activities	15,902	-	15,902	-	-	-	-
Student government	7,111	-	7,111	-	-	-	-
Student financial management center	14,323	10,839	3,484	-	-	-	-
Total social and cultural development	4,050,689	2,263,180	692,263	1,099,717	83,195	(102,100)	14,434
Veterinary medicine allocation from LSU	72,864	29,146	18,216	7,286	-	18,216	-
Subtotal student services	14,185,079	6,740,823	2,194,949	3,383,030	372,787	1,471,280	22,210
Less allocation to Law Center	(71,228)	(28,492)	(18,519)	(5,698)	-	(18,519)	-
Less allocation to Veterinary medicine	(72,864)	(29,146)	(18,216)	(7,286)	-	(18,216)	-
Total student services	14,040,987	6,683,185	2,158,214	3,370,046	372,787	1,434,545	22,210
Institutional support-							
Executive management-							
Chancellor	1,553,710	949,886	67,689	389,355	36,998	108,525	1,257
Executive Vice Chancellor and Provost	1,689,659	924,615	108,941	425,613	27,969	200,122	2,399
Vice Chancellor for communications and university relations	607,058	293,808	63,310	172,669	11,932	63,321	2,018
Vice Chancellor for finance and administrative services	1,106,284	789,274	26,792	336,787	33,088	(83,742)	4,085
Vice Chancellor for research and graduate studies	1,530,202	897,723	71,434	420,021	30,305	102,034	8,685
Vice Chancellor for strategic initiatives	415,962	221,815	58,405	122,255	142	13,345	-
Total executive management	6,902,875	4,077,121	396,571	1,866,700	140,434	403,605	18,444
Fiscal operations-							
Accounting services	9,157,440	3,818,284	1,891,064	2,412,949	16,318	1,006,558	12,267
Budget and planning	1,206,319	826,899	8,547	343,306	14,206	13,026	335
Miscellaneous expenses	975,557	53,078	-	124,258	1,639	796,582	-
Total fiscal operations	11,339,316	4,698,261	1,899,611	2,880,513	32,163	1,816,166	12,602
General administrative services-							
Accreditation study	129,981	61,578	1,633	13,423	14,455	38,892	-
Equity, diversity, and community outreach	407,359	212,392	55,665	93,332	13,670	32,300	-
Faculty senate	14,879	13,500	-	-	759	620	-
Financial system services	985,832	591,471	1,915	245,839	3,343	143,264	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human resource management	2,804,475	1,673,630	223,155	804,747	896	102,047	-
Information technology services	5,786,548	3,830,016	63,435	1,618,185	40,442	159,115	75,355
Legal services	658,799	-	-	-	-	658,799	-
Membership in organizations	122,173	-	-	-	-	122,173	-
Office of state civil service	233,666	-	-	-	-	233,666	-
Public relations	2,035,349	1,147,532	3,020	510,385	544	355,957	17,911
Staff senate	56,969	-	37,777	14,954	-	4,238	-
Telecommunications	(270,377)	3,671,222	249,423	1,478,495	127,345	(6,900,287)	1,103,425
Veterinary medicine	1,874,690	792,126	410,544	217,234	7,636	447,150	-
Subtotal general administrative services	14,840,343	11,993,467	1,046,567	4,996,594	209,090	(4,602,066)	1,196,691
Allocation from System	941,582	625,080	4,096	174,095	-	138,311	-
Total general administrative services	15,781,925	12,618,547	1,050,663	5,170,689	209,090	(4,463,755)	1,196,691
Logistical services-							
Casualty insurance	704,689	-	-	-	-	704,689	-
Commencements	157,107	125	-	52	-	156,930	-
Total logistical services	861,796	125	-	52	-	861,619	-
Subtotal institutional support	34,885,912	21,394,054	3,346,845	9,917,954	381,687	(1,382,365)	1,227,737
Less allocation to Agricultural Center	(2,237,050)	(860,887)	(532,296)	(178,271)	-	(665,596)	-
Less allocation to Law Center	(548,864)	(181,771)	(138,272)	(43,840)	-	(184,981)	-
Less allocation to Pennington	(969,903)	(381,713)	(245,833)	(86,638)	-	(255,719)	-
Less allocation to Veterinary Medicine	(1,621,351)	(643,648)	(405,088)	(145,671)	-	(426,944)	-
Less allocation to University Departments	(504,535)	(195,371)	(127,991)	(44,584)	-	(136,589)	-
Less allocation to Auxiliaries	(8,667,033)	(5,468,898)	(468,020)	(2,218,760)	-	(511,355)	-
Total institutional support	20,337,176	13,661,766	1,429,345	7,200,190	381,687	(3,563,549)	1,227,737
Operation and maintenance of plant-							
General operations-							
Administration	2,193,515	1,348,002	164,825	639,154	7,916	20,297	13,321
Boiler room	1,146,075	-	749,187	311,042	-	85,846	-
Building operations	9,746	-	-	-	-	9,746	-
Campus police	5,980,641	174,975	4,333,480	1,901,666	24,245	(554,721)	100,996
Cogeneration	6,808,789	-	7,157	-	2,867	6,784,765	14,000

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Elevator maintenance	291,289	-	-	-	-	291,289	-
Environmental health and safety	706,045	449,795	50,612	199,996	3,180	2,462	-
Environmental maintenance	263,916	104,017	-	43,185	-	116,714	-
Grounds	3,315,020	273,466	2,168,453	1,011,644	305	(145,930)	7,082
Electricity, gas, water, and sewer	10,011,057	121,733	1,143,302	527,554	1,244	8,207,356	9,868
Janitorial services	7,837,918	209,272	5,296,741	2,338,399	-	(63,833)	57,339
Maintenance	10,215,662	692,735	5,161,890	2,514,676	4,656	1,810,800	30,905
Planned projects	(64,215)	-	-	-	-	(64,215)	-
Planning design and construction	1,984,616	1,563,538	138,237	698,188	3,706	(467,003)	47,950
Refuse collection	34,700	-	-	-	-	34,700	-
Risk management	284,748	42,828	101,252	62,107	3,788	74,773	-
Student technology projects	33,597	-	-	-	-	33,597	-
Telecommunication systems	(19,094)	-	-	-	-	(19,094)	-
Truck service	197,423	-	52,917	21,969	-	122,537	-
Total general operations	51,231,448	4,980,361	19,368,053	10,269,580	51,907	16,280,086	281,461
Veterinary medicine general operations-							
Electricity, gas, water, and sewer	1,269,228	-	-	-	-	1,269,228	-
Equipment maintenance	451,122	-	11,616	4,537	-	434,969	-
Janitorial services	471,816	31,128	264,024	118,308	1,043	52,016	5,297
Maintenance	2,041,894	31,128	658,441	264,629	1,515	1,058,744	27,437
Motor pool	(3,533)	-	2,829	1,105	82	(7,549)	-
Total veterinary medicine-general operations	4,230,527	62,256	936,910	388,579	2,640	2,807,408	32,734
Renewals and replacements-							
Miscellaneous minor jobs	105,282	-	-	-	-	105,282	-
Moving of university departments	199,306	-	-	-	-	199,306	-
Total renewals and replacements	304,588	-	-	-	-	304,588	-
Property insurance	349,221	-	-	-	-	349,221	-
Subtotal operation and maintenance of plant	56,115,784	5,042,617	20,304,963	10,658,159	54,547	19,741,303	314,195
Less allocation to Agricultural Center	(2,819,473)	(104,690)	(837,518)	(125,628)	-	(1,751,637)	-
Less allocation to University Departments	(295,513)	(38,633)	(46,360)	(11,590)	-	(198,930)	-
Total operation and maintenance of plant	53,000,798	4,899,294	19,421,085	10,520,941	54,547	17,790,736	314,195

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Scholarships and fellowships	53,023,663	-	-	-	-	53,023,663	-
Total educational and general expenditures	447,377,139	208,383,939	36,724,767	93,119,125	3,741,890	97,598,651	7,808,767
Nonmandatory transfers for-							
Capital improvements	(1,031,072)	-	-	-	-	(1,587,505)	556,433
Other	1,050,856	-	-	-	-	-	1,050,856
Total transfers	19,784	-	-	-	-	(1,587,505)	1,607,289
Total expenditures and transfers	$ 447,396,923	$ 208,383,939	$ 36,724,767	$ 93,119,125	$ 3,741,890	$ 96,011,146	$ 9,416,056