LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Agriculture-								
Agricultural economics and agribusiness	$ -	$ -	$ 30,556	$ -	$ 30,556	$ 23,920	$ 4,316	$ 2,320
Agronomy	-	-	8,899	-	8,899	2,500	6,399	-
Animal science	-	-	14,629	-	14,629	6,071	8,558	-
Human ecology	76,421	-	7,806	(8)	84,219	57,869	18,558	7,792
Interdisciplinary	-	32,813	27,640	1,200	61,653	50,163	9,440	2,050
Renewable natural resources	-	-	2,864	12,360	15,224	3,000	12,224	-
Total agriculture	76,421	32,813	92,394	13,552	215,180	143,523	59,495	12,162
Art and design-								
Architecture	-	-	18,497	31,401	49,898	17,582	32,316	-
Dean's office	-	-	45,885	30,912	76,797	-	76,797	-
Fine arts	119,238	-	37,845	-	157,083	24,959	132,124	-
Interdisciplinary	-	26,158	-	-	26,158	24,523	-	1,635
Landscape architecture	-	-	42,832	43,288	86,120	21,595	64,525	-
Total art and design	119,238	26,158	145,059	105,601	396,056	88,659	305,762	1,635
Business-								
Accounting	-	-	378,446	17,586	396,032	277,315	118,717	-
Economics	-	-	192,124	25,304	217,428	156,595	60,833	-
Finance	-	-	289,625	73,011	362,636	288,953	73,683	-
Information systems and decision sciences (ISDS)	-	-	12,044	24,864	36,908	29,315	7,593	-
Interdisciplinary	-	14,926	623,234	101,854	740,014	429,240	309,840	934
Management	-	-	93,554	105,870	199,424	125,712	73,712	-
Marketing	-	-	78,562	15,919	94,481	57,517	36,964	-
Masters program	-	-	110,835	25,448	136,283	97,036	39,247	-
Public administrative institute	-	-	3,127	275	3,402	-	3,402	-
Stephenson entrepreneurship institute	-	-	267,933	220,318	488,251	463,251	25,000	-
Total business	-	14,926	2,049,484	610,449	2,674,859	1,924,934	748,991	934
Coast and Environment-								
Coastal studies institute	-	-	1,381	-	1,381	-	1,381	-
Environmental sciences	-	-	8,782	-	8,782	-	8,782	-
Total coast and environment	-	-	10,163	-	10,163	-	10,163	-
Continuing education-								
English language orientation program	-	-	60	1,356,588	1,356,648	819,702	536,946	-
Independent and distance learning	-	-	-	30,145	30,145	-	30,145	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary	-	700	35,023	-	35,723	657	35,023	43
Non-credit programs	963,162	-	-	149,349	1,112,511	251,259	768,487	92,765
Pre-college programs	-	-	20,395	-	20,395	-	20,395	-
Total continuing education	963,162	700	55,478	1,536,082	2,555,422	1,071,618	1,390,996	92,808
Center for academic success	-	-	118,858	-	118,858	118,537	321	-
Center for community engagement, learning, and leadership	-	-	1,327	8,000	9,327	8,000	1,327	-
Cent for computation and technology (CCT)	-	13	-	-	13	12	-	1
Comprehensive public training program	471,823	-	-	-	471,823	401,820	16,847	53,156
Engineering-								
Biological and agricultural	3,870	-	9,151	-	13,021	6,200	5,969	852
Chemical	-	-	286,796	-	286,796	148,225	138,571	-
Civil and environmental	16,031	-	197,856	-	213,887	12,040	197,856	3,991
Construction management	-	-	138,296	16,814	155,110	18,012	128,751	8,347
Electrical and computer	116,244	-	142,608	4,473	263,325	70,559	192,766	-
Interdisciplinary	-	352,664	226,123	10,785	589,572	390,626	103,765	95,181
Mechanical and industrial	-	49,307	90,345	-	139,652	78,247	46,593	14,812
Petroleum	-	-	143,361	-	143,361	41,482	101,879	-
Total engineering	136,145	401,971	1,234,536	32,072	1,804,724	765,391	916,150	123,183
Gordon A. Cain center	118,895	516,994	114,172	17,681	767,742	516,187	105,673	145,882
Graduate school	35,000	6,746	721	-	42,467	6,324	35,721	422
Honors college	-	-	57,350	4,140	61,490	36,786	24,704	-
Humanities and social sciences-								
Communication studies	-	-	10,624	-	10,624	-	10,624	-
English	97,755	-	29,429	3,347	130,531	127,555	2,976	-
Foreign languages and literatures	-	-	660	-	660	-	660	-
French studies	-	-	41,900	22,965	64,865	43,400	21,465	-
Geography and anthropology	-	10,448	144,649	23,797	178,894	117,917	33,771	27,206
History	-	-	19,816	44,371	64,187	60,741	3,446	-
Interdisciplinary	-	47,635	10,794	4,629	63,058	51,356	8,724	2,978
Philosophy	-	-	3,838	6,091	9,929	6,397	3,532	-
Political Science	-	-	12,400	-	12,400	12,400	-	-
Psychology	23,959	-	86,496	-	110,455	110,454	-	1
Total humanities and social sciences	121,714	58,083	360,606	105,200	645,603	530,220	85,198	30,185

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Human sciences and education-								
Education	160,493	2,161	57,245	999	220,898	165,830	48,916	6,152
Human resource education and workforce development	14,984	-	5,150	-	20,134	3,750	16,384	-
Interdisciplinary	568,452	69,348	223,353	34,904	896,057	629,115	211,229	55,713
Kinesiology	-	-	7,997	1,575	9,572	2,346	7,226	-
Lab school library	-	-	711	-	711	-	711	-
Library and information science	-	(47)	20,056	1,440	21,449	5,330	16,134	(15)
Social work	84,816	-	23,043	42,148	150,007	97,598	44,213	8,196
Total human sciences and education	828,745	71,462	337,555	81,066	1,318,828	903,969	344,813	70,046
International programs	-	30,168	-	-	30,168	17,116	10,310	2,742
LSU online	-	432	-	-	432	405	-	27
Mass communication	-	1,880	62,121	39,101	103,102	97,631	5,354	117
Music and dramatic arts-								
Administration	-	-	62,724	21,808	84,532	43,042	41,490	-
Bands	-	-	-	8,206	8,206	7,440	766	-
Interdisciplinary	-	17,928	11,044	2,691	31,663	19,713	10,828	1,122
Music	27,930	-	137,804	284,154	449,888	277,594	172,294	-
Theatre	-	-	9,878	8,771	18,649	9,145	9,504	-
Total music and dramatic arts	27,930	17,928	221,450	325,630	592,938	356,934	234,882	1,122
Science-								
Biological sciences	(1,695)	-	226,133	122,598	347,036	137,554	209,482	-
Chemistry	-	-	16,711	-	16,711	13,176	3,535	-
Geology and geophysics	2,151	-	95,338	101,937	199,426	48,114	151,312	-
Interdisciplinary	-	62,646	19,775	-	82,421	65,298	13,207	3,916
Mathematics	16,710	1,288,460	27,332	-	1,332,502	742,150	510,802	79,550
Physics and astronomy	20,071	52,923	42,849	10,000	125,843	110,228	11,691	3,924
Total science	37,237	1,404,029	428,138	234,535	2,103,939	1,116,520	900,029	87,390
Stephenson national center for security research and training-								
Fire and emergency training institute (FETI)	25,000	23,001	-	2,174,387	2,222,388	738,510	1,479,133	4,745
Interdisciplinary	-	1,804	-	509,561	511,365	387,085	124,167	113
National center for biomedical research and training (NCBRT)	-	21,941,955	2,091,887	49,838	24,083,680	8,308,557	11,725,200	4,049,923
Stephenson disaster management institute (SDMI)	8,609	-	-	-	8,609	6,028	804	1,777
Total NCSRT	33,609	21,966,760	2,091,887	2,733,786	26,826,042	9,440,180	13,329,304	4,056,558
Strategic initiatives	129,717	1,004,143	52,766	243,861	1,430,487	666,712	612,289	151,486

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student health center internships	21,375	-	-	-	21,375	21,375	-	-
Student technology fee projects	-	-	-	4,135,860	4,135,860	782,979	3,352,881	-
University college	-	370,445	9	3,201	373,655	279,142	67,073	27,440
Veterinary medicine-								
Clinical sciences	-	-	231,585	-	231,585	69,293	160,295	1,997
Interdisciplinary	-	-	129,743	4,680	134,423	100,366	26,321	7,736
Veterinary teaching hospital	-	-	93,807	8,017,371	8,111,178	7,129,094	982,084	-
Student technology fee projects	-	-	-	34,838	34,838	6,726	28,112	-
Total veterinary medicine	-	-	455,135	8,056,889	8,512,024	7,305,479	1,196,812	9,733
Total instruction	3,121,011	25,925,651	7,889,209	18,286,706	55,222,577	26,600,453	23,755,095	4,867,029
Research-								
Agriculture-								
Agricultural economics and agribusiness	-	55,353	3,585	292	59,230	47,808	-	11,422
Agronomy	-	137,442	-	-	137,442	82,458	10,408	44,576
Animal science	-	-	1,800	9,715	11,515	3,000	8,515	-
Entomology	-	-	3,222	(348)	2,874	3,000	(126)	-
Food science	-	-	-	3,538	3,538	-	3,538	-
Human ecology	-	-	11,532	14,001	25,533	15,000	10,533	-
Plant pathology	-	-	14,865	-	14,865	14,225	640	-
Renewable natural resources	-	-	-	363,345	363,345	323,053	40,292	-
Total agriculture	-	192,795	35,004	390,543	618,342	488,544	73,800	55,998
Art and design-								
Architecture	105,952	-	1,500	1,000	108,452	76,102	13,392	18,958
Fine arts	10,900	-	12,854	1,560	25,314	7,179	18,135	-
Interdisciplinary	-	-	604,173	-	604,173	493,407	110,766	-
Interior design	-	-	1,500	1,000	2,500	2,500	-	-
Landscape architecture	-	-	30,550	2,000	32,550	29,027	354	3,169
Total art and design	116,852	-	650,577	5,560	772,989	608,215	142,647	22,127
Business-								
Accounting	-	-	16,101	-	16,101	585	15,516	-
Economics	1,306,451	179,416	26,990	-	1,512,857	875,427	430,423	207,007
Finance	-	-	25,186	-	25,186	1,542	23,644	-
Information systems and decision sciences (ISDS)	86,499	-	236,037	162,416	484,952	248,785	189,139	47,028

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary	-	-	28,575	57,010	85,585	59,020	26,565	-
Management	-	-	35,898	10,374	46,272	41,820	4,452	-
Masters program	-	-	766,310	-	766,310	142,785	623,525	-
Public administration	81,606	-	4,960	-	86,566	71,448	2,298	12,820
Total business	1,474,556	179,416	1,140,057	229,800	3,023,829	1,441,412	1,315,562	266,855
Center for advanced microstructures and devices (CAMD)	26,074	19,607	112,000	612,472	770,153	624,567	128,292	17,294
Center for energy studies	232,699	43,516	17,142	19,881	313,238	240,794	12,676	59,768
Center for computation and technology (CCT)	2,858,627	5,585,864	406,858	124,846	8,976,195	2,833,163	5,209,226	933,806
Coast and environment-								
Coastal studies institute	-	-	9,604	6,185	15,789	10,000	5,789	-
Environmental sciences	312,334	1,040,808	409,634	123,367	1,886,143	1,090,739	358,326	437,078
Interdisciplinary	-	7,285	49,825	17,418	74,528	45,677	28,395	456
Oceanography and coastal sciences	3,199,113	837,994	4,247,983	405,905	8,690,995	4,427,740	2,343,782	1,919,473
Special programs	-	-	-	9,170	9,170	5,480	3,690	-
Wetland biogeochemistry institute	-	-	2,796	-	2,796	2,796	-	-
Total coast and environment	3,511,447	1,886,087	4,719,842	562,045	10,679,421	5,582,432	2,739,982	2,357,007
Engineering-								
Biological and agricultural	28,792	197,878	2,472	455	229,597	121,093	46,771	61,733
Center for rotating machinery	383,598	-	263,322	-	646,920	558,063	(3,299)	92,156
Chemical	142,067	3,466,673	1,115,610	273,392	4,997,742	2,120,377	2,033,045	844,320
Civil and environmental	1,063,006	468,650	1,476,502	152,788	3,160,946	1,478,069	1,126,120	556,757
Construction management	591,146	62,261	88,332	351	742,090	502,793	106,423	132,874
Electrical and computer	233,363	1,223,971	745,434	52,264	2,255,032	1,454,103	287,191	513,738
Hazardous substance research center	-	-	108,102	528	108,630	73,630	12,693	22,307
Institute for ecology infrastructure	-	-	-	533	533	-	533	-
Interdisciplinary	(117)	22,982	545,184	103,119	671,168	525,381	142,816	2,971
Louisiana transportation research center	4,444,168	-	208,402	19,386	4,671,956	2,793,742	1,171,490	706,724
Mechanical and industrial	777,621	934,362	1,021,412	70,591	2,803,986	1,538,533	863,468	401,985
Petroleum	31,901	273,381	1,475,362	132,931	1,913,575	992,321	461,022	460,232
Turbine innovation and energy research center	213,938	172,255	26,553	5,217	417,963	145,211	225,378	47,374
Water resources	-	94,488	-	525	95,013	82,481	12,532	-
Total engineering	7,909,483	6,916,901	7,076,687	812,080	22,715,151	12,385,797	6,486,183	3,843,171
Gordon A. Cain center	7,972	-	3,944	-	11,916	-	11,916	-
Graduate school	-	-	41,205	34,254	75,459	-	75,459	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Humanities and social sciences-								
Communication sciences and disorders	83,523	387,791	-	315	471,629	273,781	52,121	145,727
Communication studies	43,733	-	-	511	44,244	32,084	4,139	8,021
English	47,500	-	12,368	5,019	64,887	55,652	9,235	-
Eric Voegelin institute	-	-	34,407	-	34,407	31,867	2,540	-
Foreign languages and literatures	-	-	-	548	548	-	548	-
French studies	91,560	-	36,525	5,709	133,794	102,181	31,613	-
Geography and anthropology	166,237	209,930	670,813	139,445	1,186,425	637,285	352,053	197,087
History	-	-	5,387	36,362	41,749	21,440	20,311	(2)
Interdisciplinary	11,349	-	-	5,000	16,349	8,405	7,944	-
Philosophy	-	-	-	4,965	4,965	-	4,965	-
Political science	-	-	6,943	5,094	12,037	8,897	3,140	-
Psychology	143,319	563,142	278,656	1,023	986,140	512,771	230,724	242,645
Sociology	40,596	246,445	53,659	5,821	346,521	146,299	99,090	101,132
Total humanities and social sciences	627,817	1,407,308	1,098,758	209,812	3,343,695	1,830,662	818,423	694,610
Human sciences and education-								
Education	625,338	-	-	-	625,338	456,343	89,328	79,667
Interdisciplinary	4,172	-	101,867	38,675	144,714	82,769	61,611	334
Kinesiology	10,701	-	40,701	21,950	73,352	13,351	55,575	4,426
Library and information science	-	-	(724)	5,238	4,514	-	4,748	(234)
Social work	-	120	6,537	23,731	30,388	28,551	1,045	792
Total human sciences and education	640,211	120	148,381	89,594	878,306	581,014	212,307	84,985
Life course and aging center	-	-	5,432	-	5,432	690	4,742	-
Louisiana business and technology center	-	-	-	9,900	9,900	7,000	2,900	-
Louisiana geological survey	166,806	243,120	65,864	4,728	480,518	368,761	33,795	77,962
Louisiana sea grant college program	1,334,838	1,081,370	289,800	91,403	2,797,411	1,639,788	748,164	409,459
Mass communication	-	-	81,536	1,387	82,923	56,493	23,836	2,594
Materials science and engineering	-	-	-	128,424	128,424	11,624	116,800	-
Music and dramatic arts	55,355	-	41,779	-	97,134	1,776	83,358	12,000
Radiation safety	-	-	-	778	778	-	778	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research and economic development-								
Faculty research travel grant	-	-	-	103,236	103,236	-	103,236	-
Miscellaneous projects	-	53,024	10,131	-	63,155	9,600	46,413	7,142
Total research and economic development	-	53,024	10,131	103,236	166,391	9,600	149,649	7,142
Science-								
Biological sciences	650,690	6,921,694	1,520,012	231,861	9,324,257	3,448,369	4,098,696	1,777,192
Chemistry	214,856	4,585,891	890,319	622,448	6,313,514	2,380,322	2,732,692	1,200,500
Geology and geophysics	70,859	1,195,321	639,304	74,671	1,980,155	822,802	787,855	369,498
Interdisciplinary	-	-	33,418	96,733	130,151	33,303	96,848	-
Mathematics	40,195	930,332	316,915	3,126	1,290,568	669,759	253,715	367,094
Museum of natural science	125	404,106	91,488	19,702	515,421	186,870	221,064	107,487
Physics and astronomy	467,728	5,387,371	1,749,729	540,307	8,145,135	4,112,269	2,347,099	1,685,767
Total science	1,444,453	19,424,715	5,241,185	1,588,848	27,699,201	11,653,694	10,537,969	5,507,538
Strategic initiatives	-	166,586	-	-	166,586	104,102	51,814	10,670
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	31,354	31,354	6,900	24,454	-
Clinical sciences	51,200	7,906	231,917	21,894	312,917	91,741	178,432	42,744
Comparative biomedical sciences	282,459	607,251	180,312	68,968	1,138,990	387,316	523,701	227,973
Dean	-	-	9,074	-	9,074	2,040	7,034	-
Diagnostic laboratory	-	7,778	-	-	7,778	1,497	5,575	706
Equine health and disease research	-	-	9,319	2,159	11,478	-	11,478	-
Interdisciplinary	-	-	6,719	5,473	12,192	-	12,192	-
Pathobiological sciences	(1,902)	4,756,449	845,164	133,439	5,733,150	2,224,407	2,252,729	1,256,014
Veterinary science	-	-	-	485	485	-	485	-
Total veterinary medicine	331,757	5,379,384	1,282,505	263,772	7,257,418	2,713,901	3,016,080	1,527,437
Total research	20,738,947	42,579,813	22,468,687	5,283,363	91,070,810	43,184,029	31,996,358	15,890,423
Public service-								
Disaster relief	127,500	-	-	-	127,500	-	60,358	67,142
Academic affairs	137,257	-	3,088	-	140,345	108,141	16,522	15,682
Art and design-								
Architecture	-	-	97,717	-	97,717	59,323	30,052	8,342
Interdisciplinary	146,591	-	29,275	-	175,866	133,751	19,753	22,362
Landscape architecture	-	7,572	1,373	-	8,945	5,040	2,343	1,562
Total art and design	146,591	7,572	128,365	-	282,528	198,114	52,148	32,266

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Business-								
Accounting	-	-	2,023	73,341	75,364	23,941	51,423	-
Finance	-	-	27,214	-	27,214	24,699	2,515	-
Information systems and decision sciences (ISDS)	2,481,053	-	41,082	-	2,522,135	1,850,949	280,761	390,425
Interdisciplinary	-	-	1,780	-	1,780	-	1,780	-
Masters program	63,471	-	-	-	63,471	53,475	-	9,996
Public administration	150,495	-	-	-	150,495	126,189	2,428	21,878
Stephenson entrepreneurship institute	37,202	-	43,056	-	80,258	77,022	3,222	14
Total business	2,732,221	-	115,155	73,341	2,920,717	2,156,275	342,129	422,313
Campus life	-	-	-	24,659	24,659	-	24,659	-
Center for computation and technology (CCT)	7,869	-	-	-	7,869	-	7,869	-
Center for energy studies	4,300	-	-	-	4,300	-	4,237	63
Child care center	36,593	-	-	1,651,885	1,688,478	1,477,440	211,038	-
Civil war center	-	-	15,326	-	15,326	14,497	829	-
Coast and environment-								
Information services	-	-	12,671	-	12,671	872	11,799	-
Oceanography and coastal sciences	-	-	(135)	-	(135)	(135)	-	-
Special programs	82,755	-	-	-	82,755	79,516	3,240	(1)
Total coast and environment	82,755	-	12,536	-	95,291	80,253	15,039	(1)
Continuing education-								
Personal enrichment	-	-	73,607	-	73,607	32,606	41,001	-
Pre-college programs	-	-	17,350	424,200	441,550	74,167	367,364	19
Total continuing education	-	-	90,957	424,200	515,157	106,773	408,365	19
Engineering-								
Biological and agricultural	-	-	22,237	-	22,237	-	22,237	-
Civil and environmental	-	-	37,150	458,920	496,070	84,079	402,157	9,834
Electrical and computer	-	311,685	-	-	311,685	311,685	-	-
Interdisciplinary	-	-	13,018	6,609	19,627	6,609	13,018	-
Louisiana transportation research center	-	-	-	16,918	16,918	-	16,918	-
Petroleum	-	-	-	413,041	413,041	297,537	115,504	-
Total engineering	-	311,685	72,405	895,488	1,279,578	699,910	569,834	9,834

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Honors college	-	-	8,880	-	8,880	-	8,880	-
Humanities and social sciences-								
Communication sciences and disorders	1,862	-	-	-	1,862	-	1,862	-
Communications	-	-	2,390	-	2,390	-	2,390	-
Geography and anthropology	24,841	661,316	7,770	6,847	700,774	501,911	22,715	176,148
Interdisciplinary	10,198	-	9	-	10,207	10,198	-	9
Political science	39,106	-	-	-	39,106	33,281	-	5,825
Psychology	30,160	-	61,440	-	91,600	82,165	1,529	7,906
Sociology	-	-	6,116	-	6,116	-	6,116	-
Total humanities and social sciences	106,167	661,316	77,725	6,847	852,055	627,555	34,612	189,888
Human sciences and education-								
Education	-	74,116	-	-	74,116	-	67,776	6,340
Human resource education and workforce development	-	-	-	760	760	760	-	-
Interdisciplinary	174,252	-	3,377	9,194	186,823	145,669	10,430	30,724
Kinesiology	-	-	-	(304)	(304)	-	(304)	-
Social work	613,424	151,600	34,625	7,592	807,241	559,352	92,254	155,635
University lab school	91,446	-	-	(17,670)	73,776	72,036	(17,130)	18,870
Total human sciences and education	879,122	225,716	38,002	(428)	1,142,412	777,817	153,026	211,569
Information technology services	2,659,254	-	12,124	-	2,671,378	799,528	1,855,655	16,195
Institute for partnerships in education	-	-	20,486	-	20,486	3,180	17,306	-
Louisiana business and technology center	486,056	121,411	97,159	856,976	1,561,602	912,271	564,078	85,253
Louisiana sea grant college program	15,712	-	15,320	-	31,032	22,889	2,080	6,063
LSU press	-	-	16,994	-	16,994	-	16,994	-
Mass communication	352,482	-	34,716	3,716	390,914	35,866	302,917	52,131
Middleton library	600,000	-	-	-	600,000	-	600,000	-
Music and dramatic arts-								
Instruction	-	-	31,209	(9,351)	21,858	49	21,809	-
Interdisciplinary	-	-	522	-	522	350	172	-
Theatre	-	-	65,114	-	65,114	64,337	777	-
Total music and dramatic arts	-	-	96,845	(9,351)	87,494	64,736	22,758	-
Office of assessment and evaluation	99,374	-	-	111,904	211,278	49,938	136,709	24,631

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Science-								
Biological sciences	-	-	3,216	7,296	10,512	-	10,512	-
Geology and geophysics	5,815	-	-	-	5,815	5,815	-	-
Interdisciplinary	-	-	28,575	-	28,575	-	28,575	-
Mathematics	-	-	442,239	331	442,570	442,239	331	-
Total science	5,815	-	474,030	7,627	487,472	448,054	39,418	-
Special events	-	-	5,304	-	5,304	-	5,304	-
Stephenson national center for security research and training-								
Law enforcement online (LEO)	-	9,883,110	-	-	9,883,110	6,537,804	788,779	2,556,527
Stephenson disaster management institute (SDMI)	1,112,975	-	1,298,820	-	2,411,795	1,960,050	304,191	147,554
Total SNCSRT	1,112,975	9,883,110	1,298,820	-	12,294,905	8,497,854	1,092,970	2,704,081
Veterinary medicine-								
Clinical sciences	25,020	-	113,952	-	138,972	54,937	83,120	915
Comparative biomedical services	1,489,202	-	-	-	1,489,202	675,236	813,966	-
Diagnostic laboratory	-	198,047	17,034	484,973	700,054	603,192	79,204	17,658
Equine health and disease research	-	-	(1,065)	-	(1,065)	-	(1,065)	-
Interdisciplinary	-	-	3,612	-	3,612	-	3,612	-
Pathobiological sciences	38,148	-	-	-	38,148	25,958	12,190	-
Total veterinary medicine	1,552,370	198,047	133,533	484,973	2,368,923	1,359,323	991,027	18,573
Total public service	11,144,413	11,408,857	2,767,770	4,531,837	29,852,877	18,440,414	7,556,761	3,855,702
Academic support-								
Information technology services	-	7,127	-	3,717,398	3,724,525	466,662	3,257,417	446
Libraries-								
Middleton	-	213,648	456,814	145,170	815,632	191,247	564,911	59,474
Thesis binding	-	-	12,146	19,520	31,666	23,504	8,162	-
Total libraries	-	213,648	468,960	164,690	847,298	214,751	573,073	59,474
Laboratory school	29,898	-	465,769	1,605,968	2,101,635	285,303	1,816,332	-
Museums-								
Art	-	-	386,138	287,138	673,276	221,817	451,459	-
Rural life	-	-	721,129	-	721,129	366,330	216,156	138,643
Total museums	-	-	1,107,267	287,138	1,394,405	588,147	667,615	138,643
Academic center for student athletes	-	19,288	201,923	325	221,536	67,446	152,884	1,206

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Center for academic success	-	-	-	29,425	29,425	29,425	-	-
Center for community engagement, learning, and leadership	-	-	-	1,000	1,000	1,000	-	-
Center for energy studies	-	-	359	-	359	-	359	-
Information technology services	-	-	-	2,752,200	2,752,200	933,284	1,818,916	-
Shared instrument facility	-	-	-	240,327	240,327	18,560	221,767	-
Stephenson National Center for Security Research and Training-								
Executive director's office	-	-	-	150,743	150,743	150,743	-	-
Total SNCSRT	-	-	-	150,743	150,743	150,743	-	-
Academic administration-								
Academic services	-	-	59,632	4,000	63,632	48,907	14,725	-
Agriculture	-	-	88,168	-	88,168	79,026	9,142	-
Arts and design	-	-	869	(250)	619	-	619	-
Business	-	-	260,472	43,755	304,227	156,081	148,146	-
Coast and environment	-	-	107	-	107	-	107	-
Engineering	-	-	173,171	24,016	197,187	83,245	113,942	-
Graduate school	-	-	150	-	150	-	150	-
Honors college	-	693	10,883	(1,350)	10,226	9,871	312	43
Humanities and social sciences	-	-	12,113	-	12,113	-	12,113	-
Human sciences and education	-	-	119,862	-	119,862	86,533	33,329	-
LSU press	-	1,716	57,936	1,416,985	1,476,637	390,632	1,085,898	107
Mass communication	-	-	42,742	334	43,076	452	42,624	-
Music and dramatic arts	-	-	123,051	-	123,051	54,673	68,378	-
Radiation safety	-	1,989	-	31,094	33,083	75,957	(42,998)	124
Science	-	-	147,739	1,586	149,325	136,124	13,201	-
University college	6,865	-	1,942	20,278	29,085	16,728	12,357	-
Veterinary medicine	-	-	1,555	-	1,555	-	1,555	-
Total academic administration	6,865	4,398	1,100,392	1,540,448	2,652,103	1,138,229	1,513,600	274
Total academic support	36,763	244,461	3,344,670	10,489,662	14,115,556	3,893,550	10,021,963	200,043
Student services--								
Enrollment services	-	2,052	39,866	383,320	425,238	241,710	183,399	129
Miscellaneous expenses	-	-	-	261,568	261,568	211,542	50,026	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Office of assessment and evaluation	-	-	-	187,998	187,998	177,483	10,515	-
Orientation	-	-	-	937,141	937,141	494,043	443,098	-
Records and registration	-	5,102	-	-	5,102	4,783	-	319
Undergraduate admissions and student aid	-	446,180	-	-	446,180	292,137	-	154,043
		-						
Counseling and career guidance-								
Career planning and placement	-	62,876	42,594	351,274	456,744	170,500	286,244	-
Social and cultural development -								
Vice Chancellor for student services	2,193	-	130,278	396,936	529,407	340,128	189,279	-
African American cultural center	-	-	2,847	65,111	67,958	13,697	54,261	-
Agriculture	-	-	1,344	-	1,344	-	1,344	-
Business	-	-	758	-	758	-	758	-
Campus life	-	-	49,000	1,447,406	1,496,406	757,457	738,949	-
Club sports	-	-	-	58,666	58,666	28,243	30,423	-
Disability services and wellness education	-	-	2,028	459,352	461,380	374,955	86,425	-
Engineering	-	6,436	52,441	-	58,877	(4,199)	63,076	-
International cultural center	-	-	-	72,315	72,315	33,162	39,153	-
International programs	-	-	14,541	-	14,541	3,983	10,558	-
Student activities	-	53,808	37,141	659,388	750,337	83,907	663,066	3,364
University recreation	-	-	5,145	2,909,490	2,914,635	2,041,075	873,560	-
Total social and cultural development	2,193	60,244	295,523	6,068,664	6,426,624	3,672,408	2,750,852	3,364
Total student services	2,193	576,454	377,983	8,189,965	9,146,595	5,264,606	3,724,134	157,855
Institutional support--								
Disaster relief	(91)	-	-	-	(91)	-	(91)	-
Executive management-								
Chancellor	-	-	95,396	58,687	154,083	118,399	35,684	-
Executive vice chancellor and provost	-	3,768	33,226	132,036	169,030	79,855	88,940	235
Vice Chancellor for corporate initiatives and public service	-	1,496	-	3,068	4,564	1,402	3,068	94
Vice Chancellor for finance and administrative services	-	7,707	3,689	328,997	340,393	245,700	94,211	482
Vice Chancellor for research and graduate school dean	-	1,076	-	2,313,770	2,314,846	2,020,781	293,997	68
Total executive management	-	14,047	132,311	2,836,558	2,982,916	2,466,137	515,900	879

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Fiscal operations-								
Accounting services	-	11,471	-	524,621	536,092	522,489	12,886	717
Miscellaneous	-	-	-	23,996	23,996	-	23,996	-
Total fiscal operations	-	11,471	-	548,617	560,088	522,489	36,882	717
General administrative services-								
Campus life	-	-	6,170	-	6,170	-	6,170	-
Public relations	-	3,921	-	238,292	242,213	161,439	80,529	245
Staff senate	-	1,491	-	-	1,491	1,398	-	93
Total general administrative services	-	5,412	6,170	238,292	249,874	162,837	86,699	338
Public relations and development-								
Agriculture	-	-	140	-	140	-	140	-
Engineering	-	-	12,333	-	12,333	648	11,685	-
Music and dramatic arts	-	-	20,346	-	20,346	7,332	13,014	-
Veterinary medicine	-	-	71,459	-	71,459	69,893	1,566	-
Total public relations and development	-	-	104,278	-	104,278	77,873	26,405	-
Total institutional support	(91)	30,930	242,759	3,623,467	3,897,065	3,229,336	665,795	1,934
Operation and maintenance of plant-								
Alterations and repairs	1,189,179	1,166	116,587	1,452,440	2,759,372	301,769	2,457,531	72
Campus police	-	-	21,162	8,596	29,758	-	29,758	-
Disaster relief	61,586	-	20,550	-	82,136	-	80,002	2,134
Environmental health and safety	-	272	-	69,612	69,884	69,867	-	17
Risk management	-	-	-	9,303	9,303	-	9,303	-
Total operation and maintenance of plant	1,250,765	1,438	158,299	1,539,951	2,950,453	371,636	2,576,594	2,223
Scholarships and fellowships	2,080,573	25,310,278	5,455,712	7,553,965	40,400,528	-	40,324,670	75,858
Total educational and general expenditures	38,374,574	106,077,882	42,705,089	59,498,916	246,656,461	100,984,024	120,621,370	25,051,067
Transfers-								
Mandatory transfers for-								
Principal and interest	-	-	-	4,670,223	4,670,223	-	4,670,223	-
Other	-	-	-	250	250	-	250	-
Total mandatory transfers	-	-	-	4,670,473	4,670,473	-	4,670,473	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Nonmandatory transfers for-								
Capital improvements	-	-	-	12,393,243	12,393,243	-	12,393,243	-
Other	-	-	240,000	(1,645,419)	(1,405,419)	-	(1,405,419)	-
Total nonmandatory transfers	-	-	240,000	10,747,824	10,987,824	-	10,987,824	-
Total transfers	-	-	240,000	15,418,297	15,658,297	-	15,658,297	-
Subtotal expenditures and transfers	38,374,574	106,077,882	42,945,089	74,917,213	262,314,758	100,984,024	136,279,667	25,051,067
Auxiliary enterprises~								
Expenditures	-	-	-	155,663,263	155,663,263	61,290,721	94,372,542	-
Mandatory transfers -								
Principal and interest	-	-	-	21,645,786	21,645,786	-	21,645,786	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	860,272	860,272	-	860,272	-
Total auxiliary enterprises	-	-	-	178,169,321	178,169,321	61,290,721	116,878,600	-
Total expenditures and transfers	$ 38,374,574	$ 106,077,882	$ 42,945,089	$ 253,086,534	$ 440,484,079	$ 162,274,745	$ 253,158,267	$ 25,051,067