LSU of ALEXANDRIA

## ANALYSIS C-1

## Current Fund Revenues
## For the year ended June 30, 2014

| | Total | Unrestricted | Restricted |
|---|---|---|---|
| Student tuition and fees~ | | | |
| University | $ 7,600,753 | $ 7,600,753 | $ - |
| Nonresident | 75,230 | 75,230 | - |
| Continuing education | 65,597 | - | 65,597 |
| Student technology fees | 238,230 | - | 238,230 |
| Other | 1,808,162 | 1,222,829 | 585,333 |
| Total tuition and fees | 9,787,972 | 8,898,812 | 889,160 |
| State appropriations~ | | | |
| General | 3,057,546 | 3,057,546 | - |
| Dedicated | 2,754,907 | 2,754,907 | - |
| Total state appropriations | 5,812,453 | 5,812,453 | - |
| Governmental grants and contracts~ | | | |
| Federal | 4,008,341 | - | 4,008,341 |
| State | 770,156 | - | 770,156 |
| Total government grants and contracts | 4,778,497 | - | 4,778,497 |
| Private grants and contracts | 129,784 | - | 129,784 |
| Gifts | 623,133 | - | 623,133 |
| Endowment | 71,399 | - | 71,399 |
| Sales and services of educational departments~ | | | |
| Learning center for rapides parish | 118,788 | - | 118,788 |
| Miscellaneous | 48,683 | - | 48,683 |
| Theatre | 6,818 | - | 6,818 |
| Total sales and services of educational departments | 174,289 | - | 174,289 |
| Auxiliary enterprise revenues | 2,413,877 | - | 2,413,877 |
| Other sources~ | | | |
| Interest on investments | 2,057 | 1,904 | 153 |
| Leased land | 15,410 | 15,410 | - |
| Miscellaneous | 12,581 | 11,990 | 591 |
| Parking fines | 16,045 | 16,045 | - |
| Recovery of indirect costs | 15,807 | 12,962 | 2,845 |
| Veteran's administrative handling charges | 1,632 | 1,632 | - |
| Total other sources | 63,532 | 59,943 | 3,589 |
| Total revenues | $ 23,854,936 | $ 14,771,208 | $ 9,083,728 |