PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 7,188,562	$ 7,188,562	$ -
Dedicated	6,261,484	6,261,484	-
Total state appropriations	13,450,046	13,450,046	-
Government grants and contracts--			
Federal	22,878,936	-	22,878,936
State	4,680,061	-	4,680,061
Total government grants and contracts	27,558,997	-	27,558,997
Private grants and contracts	7,939,470	-	7,939,470
Gifts	2,358,512	-	2,358,512
Sales and services of educational departments--			
Clinical and chemical analysis	26,831	26,831	-
Exercise testing core	16,139	16,139	-
Facility user fees	125,114	-	125,114
Genomics core lab	500	500	-
Ingestive behavior lab	38,192	38,192	-
Miscellaneous	56,885	56,885	-
Proteomics core lab	19,856	19,856	-
Residence service center	24,383	24,383	-
Transgenics core lab	14,895	14,895	-
Total sales and services of educational departments	322,795	197,681	125,114
Auxiliary enterprise revenues--	2,170,516	-	2,170,516
Other sources--			
Interest on investments	95,766	-	95,766
Miscellaneous	1,451,243	3,045	1,448,198
Recovery of indirect costs	8,162,117	624,835	7,537,282
Royalties	14,140	-	14,140
Total other sources	9,723,266	627,880	9,095,386
Total revenues	$ 63,523,602	$ 14,275,607	$ 49,247,995