ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 15,918,428	$ 14,310,170	$ 1,608,258
Non-resident	353,054	353,054	-
Other	1,113,940	406,261	707,679
Total tuition and fees	17,385,422	15,069,485	2,315,937
Governmental appropriations--			
State-			
General	8,506,999	8,506,999	-
Total governmental appropriations	8,506,999	8,506,999	-
Gifts, grants and contracts--			
Federal	6,460,200	-	6,460,200
State	4,543,018	-	4,543,018
Private	2,273,248	-	2,273,248
Total gifts, grants and contracts	13,276,466	-	13,276,466
Sales and services of educational departments--			
Health and physical education	-	-	-
Library	15,176	15,176	-
Total sales and services of educational departments	15,176	15,176	-
Auxiliary enterprises revenue	3,032,343	-	3,032,343
Other Sources--			
Alumni Support	-	-	-
Foundation Support	-	-	-
University usuage fee	128,931	30,340	98,591
Deferred fee charge	18,855	18,855	-
Deferred fee late charge	1,050	1,050	-
Interest on investments	32,511	32,511	-
Miscellaneous income	17,355	17,355	-
Parking fines	5,943	5,943	-
Recovery of indirect cost	98,493	14,785	83,708
Carryforward	-	-	-
Returned check charges	150	150	-
Veterans' Administration - handling charge	4,173	4,173	-
Total other sources	307,461	125,162	182,299
Total revenue	42,523,867	23,716,822	18,807,045