LSUE EUNICE

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education and general:							
Instruction~							
Business administration	$ 532,650	$ 335,930	$ 12,897	$ 171,757	$ 1,891	$ 10,175	$ -
Continuing education	429,619	239,283	34,831	134,970	3,622	16,913	-
Developmental studies	294,633	171,344	14,659	91,669	3,257	5,069	8,635
Honors program	755	-	-	-	-	755	-
Liberal arts	1,798,451	1,150,968	48,295	575,848	2,099	21,241	-
Nursing	964,660	587,199	33,550	305,183	9,286	29,442	-
Radiologic technology	336,569	209,489	6,041	106,124	5,678	9,237	-
Respiratory therapy	246,968	151,971	6,041	77,803	5,712	5,272	169
Sciences	1,376,264	888,284	23,811	447,813	1,381	13,918	1,057
Summer session	220,827	147,969	-	72,858	-	-	-
Total instruction	6,201,396	3,882,437	180,125	1,984,025	32,926	112,022	9,861
Academic support~							
Academic affairs and services	194,417	82,432	45,963	62,272	127	3,623	-
Faculty professional development	1,172	-	-	-	1,172	-	-
Library	409,181	98,280	136,614	114,502	960	25,178	33,647
Total academic support	604,770	180,712	182,577	176,774	2,259	28,801	33,647
Student services~							
Academic assistance	27,753	-	-	-	-	27,753	-
Career services	32,269	20,808	-	10,246	-	1,215	-
Guidance and testing	58,333	36,667	1,122	18,054	196	2,294	-
Registrar and admissions	256,388	46,333	115,029	82,685	339	12,002	-
Student aid	252,769	58,755	105,523	79,481	489	8,521	-
Student affairs	393,227	204,307	48,263	120,256	3,571	16,733	97
Total student services	1,020,739	366,870	269,937	310,722	4,595	68,518	97

LSUE EUNICE

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support~							
Assessment	13,548	-	-	-	-	13,548	-
Business affairs	763,360	233,036	185,609	212,278	7,451	124,416	570
Casualty and tort insurance	271,329	-	-	-	-	271,329	-
Chancellor	498,489	244,323	57,475	139,197	4,592	52,788	114
Institutional development	63,625	40,899	-	20,138	669	1,494	425
Management information services	575,328	131,069	90,822	106,600	1,527	229,116	16,194
Motor pool	4,233	-	-	-	32	4,201	-
Official functions	9,565	-	-	-	118	9,447	-
Professional staff recruitment	2,852	-	-	-	56	2,796	-
Telecommunications	505	-	-	-	-	505	-
Subtotal institutional support	2,202,834	649,327	333,906	478,213	14,445	709,640	17,303
Allocation from System	23,941	15,893	104	4,427	-	3,517	-
Total institutional support	2,226,775	665,220	334,010	482,640	14,445	713,157	17,303
Operation and maintenance of plant~							
Administration	156,476	74,002	26,601	49,536	50	6,287	-
Buildings	789,624	-	342,780	168,780	45	275,278	2,741
Campus security	73,384	-	43,209	24,555	55	5,565	-
Grounds	324,655	-	181,001	89,122	80	54,132	320
Heat, light, water, and power	276,387	-	-	-	-	276,387	-
Property insurance	94,819	-	-	-	-	94,819	-
Total operation and maintenance of plant	1,715,345	74,002	593,591	331,993	230	712,468	3,061
Scholarships and fellowships	405,983	-	-	-	-	405,983	-
Total educational and general expenditures	12,175,008	5,169,241	1,560,240	3,286,154	54,455	2,040,949	63,969
Nonmandatory transfers for:							
Other	(710,975)	-	-	-	-	(710,975)	-
Total expenditures	$ 11,464,033	$ 5,169,241	$ 1,560,240	$ 3,286,154	$ 54,455	$ 1,329,974	$ 63,969