PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research--							
Basic research-							
Associate Executive Director for basic research	$ 212,207	$ 98,382	$ 35,150	$ 78,100	$ -	$ 575	$ -
Adipocyte	34,412	23,817	-	10,595	-	-	-
Adipose tissue signaling	170,862	122,914	5,044	42,904	-	-	-
Antioxidant and gene regulation laboratory	208,576	124,664	-	69,468	-	14,444	-
Autonomic neuroscience laboratory	18,794	13,412	-	5,382	-	-	-
Bioactive screening laboratory	29,762	21,240	-	8,522	-	-	-
Blood brain barrier	3,397	-	-	3,397	-	-	-
Experimental obesity lab	36,106	25,750	-	10,332	-	24	-
Human genomics	462,951	330,275	-	132,520	-	156	-
Inflammation and neurodegeneration	69,887	44,558	-	25,329	-	-	-
Leptin signaling	176,521	124,119	2,600	49,802	-	-	-
Maternal biology	267,727	191,090	-	76,674	-	(37)	-
Neuroendocrine immunology	37,519	15,123	-	22,396	-	-	-
Neuroscience	67,640	47,673	-	19,948	-	19	-
Neurosignaling	127,369	88,083	-	39,286	-	-	-
Nutrition and neural signaling	2,382	-	-	1,844	-	538	-
Nutritional neurobiology	17,313	12,321	-	4,944	-	48	-
Nutritional neuroscience and aging	151,351	108,012	-	43,339	-	-	-
Oxidative stress and disease	115,024	80,467	-	34,454	-	103	-
Regulation gene expression	150,335	107,287	-	43,048	-	-	-
Reproductive biology laboratory	49,566	35,192	-	14,121	-	253	-
Stem cell laboratory	148,952	106,276	-	42,643	-	33	-
Taste genetics	153,893	107,503	1,443	44,716	-	231	-
Transgenics	36,260	17,906	6,413	7,185	-	4,756	-

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For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Ubiquitin lab	11,787	6,376	-	2,558	-	2,853	-
Viruses and obesity	91,014	64,882	-	26,033	-	99	-
Total basic research	2,851,607	1,917,322	50,650	859,540	-	24,095	-
Clinical research-							
Behavioral medicine	59,681	42,247	-	16,951	-	483	-
Clinical research	225,625	158,218	-	63,484	-	3,923	-
Gender and smoking behavior	35,600	25,406	-	10,194	-	-	-
Health and behavior	66,410	38,985	-	27,425	-	-	-
Human physiology	161,023	101,806	6,594	46,835	1,418	4,370	-
Inactivity physiology	252,574	180,250	-	72,324	-	-	-
Ingestive behavior	50,173	31,961	-	16,214	46	1,952	-
In-patient unit	12,865	143	4,175	1,732	-	6,815	-
Mass spectrometry	24,858	-	-	-	-	24,858	-
Metabolic chambers	14,294	-	-	-	-	14,294	-
Metabolism-body composition	437,188	312,000	-	125,188	-	-	-
MRS laboratory	52,914	11,590	14,564	10,996	-	13,224	2,540
Nutrition and chronic disease	155,077	109,960	-	43,920	-	1,197	-
Outpatient clinic	297,404	149,852	16,172	66,036	2,888	62,456	-
Physical activity and ethnic minority health	42,676	30,456	-	12,220	-	-	-
Preventive medicine	56,962	31,097	-	25,865	-	-	-
Reproductive endocrinology and women's health	244,404	166,249	12,315	65,840	-	-	-
Sleep lab	130,683	92,668	-	37,182	-	833	-
Total clinical research	2,320,411	1,482,888	53,820	642,406	4,352	134,405	2,540
Population science-							

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Associate Executive Director for population science	54,879	30,601	1,477	22,281	-	520	-
Biostatistics	58,648	41,854	-	16,794	-	-	-
Social epidemiology	37,162	26,503	-	10,634	-	25	-
Walking behavior	133,744	83,123	-	33,352	3,351	12,418	1,500
Total population science	284,433	182,081	1,477	83,061	3,351	12,963	1,500
Total research	5,456,451	3,582,291	105,947	1,585,007	7,703	171,463	4,040

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ANALYSIS C-2A

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For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Public service-							
Clinical services	9	-	-	-	-	9	-
Division of education	228,505	154,764	6,965	56,522	1,302	8,952	-
Total public service	228,514	154,764	6,965	56,522	1,302	8,961	-
Academic support-							
Basic research support-							
Associate Executive Director for basic research	94,658	62,208	-	24,961	-	7,489	-
Adipose tissue signaling	8,140	-	-	-	-	8,140	
Cell biology imaging core	18,357	32,045	-	12,177	-	(25,865)	-
Comparative biology core	489,589	273,759	335,690	219,869	2,338	(343,300)	1,233
Comparative metabolic core	9,105	24,719	-	9,393	705	(25,712)	-
Genomics core	71,563	71,966	-	27,347	-	(27,750)	-
Nutritional neurobiology	23,493	8,375	-	3,182	-	11,936	-
Proteomics core	117,043	15,624	-	6,269	-	95,150	-
Transgenics core	247,909	111,763	1,610	42,470	-	92,066	-
Total basic research support	1,079,857	600,459	337,300	345,668	3,043	(207,846)	1,233
Clinical research support-							
Associate Executive Director for clinical research	38,723	800	-	120	2,808	34,995	-
Biostatistics and data management core	107,723	76,776	-	30,806	-	141	-
Clinical chemistry core	59,423	-	-	-	4,508	45,981	8,934
Core services and resources	1,610,030	1,346,879	472,905	648,485	4,836	(863,075)	-
Diabetes and nutrition	2,149	-	-	-	-	2,149	-
Dietary assessment and food analysis core	38,687	23,996	-	14,690	-	1	-
Exercise testing	59,456	95,978	-	27,618	5,465	(67,744)	(1,861)

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For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
MRS laboratory	265	-	-	-	-	265	-
Outpatient clinic	(1,514)	-	-	-	-	(1,514)	-
Recruiting core	171,607	217,497	4,607	82,889	-	(133,386)	-
Research kitchen core	1,283	-	-	-	-	1,283	-
Total clinical research support	2,087,832	1,761,926	477,512	804,608	17,617	(980,904)	7,073
Library	232,299	59,435	3,081	23,848	-	145,935	-
Total academic support	3,399,988	2,421,820	817,893	1,174,124	20,660	(1,042,815)	8,306
Institutional support~							
Executive Director	120,925	86,296	-	34,626	-	3	-
Associate Executive Director for administration	742	-	-	-	-	742	-
Computing services	37,135	-	-	35,605	-	1,530	-
Fiscal operations	3,528	-	-	2,855	-	673	-
Human resource management	19,579	-	-	7,875	-	11,704	-
Institutional services	8,193	-	-	-	-	8,193	-
Intellectual property, legal, and regulatory affairs	(5,311)	30,259	-	12,141	1,405	(49,116)	-
PBRC residence service center	1,903	-	-	-	-	1,903	-
Subtotal institutional support	186,694	116,555	-	93,102	1,405	(24,368)	-
Allocation from System	66,335	44,037	289	12,265	-	9,744	-
Allocation from LSU	969,903	381,713	245,833	86,638	-	255,719	-
Total institutional support	1,222,932	542,305	246,122	192,005	1,405	241,095	-

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For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Operation and maintenance of plant-							
Administration	613,194	422,817	-	169,652	-	20,725	-
Building operations	1,137,518	70,404	280,156	139,631	-	651,776	(4,449)
Custodial	343,496	-	37,720	15,135	-	290,641	-
Grounds	397,313	58,482	181,821	96,420	-	57,727	2,863
Insurance	428,497	-	-	-	-	428,497	-
Other	104	-	-	-	-	104	-
Security	346,458	63,654	172,271	97,486	-	10,847	2,200
Utilities	701,142	-	-	-	-	701,142	-
Total operation and maintenance of plant	3,967,722	615,357	671,968	518,324	-	2,161,459	614
Total educational and general expenditures	14,275,607	7,316,537	1,848,895	3,525,982	31,070	1,540,163	12,960
Total expenditures and transfers	$ 14,275,607	$ 7,316,537	$ 1,848,895	$ 3,525,982	$ 31,070	$ 1,540,163	$ 12,960