LSU of ALEXANDRIA

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Arts and sciences-								
Arts, english, and humanities	$ -	$ 8,728	$ 19	$ -	$ 8,747	$ 8,312	$ 19	$ 416
Behavioral and social sciences	-	1,378	495	-	1,873	1,312	495	66
Total arts and sciences	-	10,106	514	-	10,620	9,624	514	482
Continuing education	-	-	-	62,081	62,081	23,721	38,360	-
Developmental education	64,855	-	-	-	64,855	18,313	46,542	-
Distance learning programs	78,564	305	-	-	78,869	290	78,564	15
Interdisciplinary	-	-	18,274	15,012	33,286	25,974	7,312	-
Liberal arts	-	-	2,239	2,239	4,478	4,478	-	-
Professional studies-								
Business administration	-	3,521	26,520	14,280	44,321	44,153	-	168
Education	35,589	3,783	17,144	-	56,516	47,599	6,330	2,587
Interdisciplinary	-	-	19,690	-	19,690	488	19,202	-
Nursing	-	-	183,704	4,921	188,625	187,548	1,077	-
Total professional studies	35,589	7,304	247,058	19,201	309,152	279,788	26,609	2,755
Science	-	-	7,083	6,367	13,450	10,947	2,503	-
Student technology fee projects	-	-	-	325,902	325,902	239,491	86,411	-
Total instruction	179,008	17,715	275,168	430,802	902,693	612,626	286,815	3,252

LSU of ALEXANDRIA

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research~								
Biological sciences	13	-	-	-	13	13	-	-
Business administration	-	-	20,513	-	20,513	15,482	1,746	3,285
Total research	13	-	20,513	-	20,526	15,495	1,746	3,285
Public service~								
Community service - youth programs	-	-	14,223	-	14,223	6,512	7,711	-
Total public service	-	-	14,223	-	14,223	6,512	7,711	-
Academic support~								
Academic affairs	570,715	-	-	988	571,703	398,471	173,232	-
Library	-	11,457	-	-	11,457	10,911	-	546
Technology fee interest	-	-	-	170,128	170,128	-	170,128	-
Testing service	-	-	-	202,494	202,494	162,535	39,959	-
Total academic support	570,715	11,457	-	373,610	955,782	571,917	383,319	546
Student services~								
Child care center	12,818	-	11,681	-	24,499	-	24,499	-
Orientation	-	-	-	31,115	31,115	250	30,865	-
Other	-	-	1,200	-	1,200	1,200	-	-
Student activities and intramurals	-	-	50,248	90,654	140,902	62,105	78,797	-
Student aid and scholarships	-	25,671	-	-	25,671	24,449	-	1,222
Student government association	-	-	-	53,255	53,255	15,419	37,836	-
Total student services	12,818	25,671	63,129	175,024	276,642	103,423	171,997	1,222

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LSU of ALEXANDRIA

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support-								
Human resource management	-	4,516	-	-	4,516	4,301	-	215
Institutional advancement	-	3,586	-	-	3,586	3,415	-	171
Institutional improvements	-	-	134,805	-	134,805	134,805	-	-
Office of the Chancellor	-	-	24,215	-	24,215	-	24,215	-
Staff incentive	-	2,670	177,149	117,676	297,495	92,341	205,027	127
Total institutional support	-	10,772	336,169	117,676	464,617	234,862	229,242	513
Operation and maintenance of plant-								
Building operations	-	-	-	240,906	240,906	-	240,906	-
Campus Security	7,320	-	-	-	7,320	-	7,320	-
Recycling	-	-	474	-	474	-	474	-
Total operation and maintenance of plant	7,320	-	474	240,906	248,700	-	248,700	-
Scholarships and fellowships	-	3,941,210	59,000	-	4,000,210	-	3,993,219	6,991
Educational and general expenditures	769,874	4,006,825	768,676	1,338,018	6,883,393	1,544,835	5,322,749	15,809
Total educational and general expenditures	769,874	4,006,825	768,676	1,338,018	6,883,393	1,544,835	5,322,749	15,809
Auxiliary enterprises-								
Expenditures	-	-	-	3,428,553	3,428,553	1,519,983	1,908,570	-
Mandatory transfers -								
Principal and interest	-	-	-	298,323	298,323	-	298,323	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	29,516	29,516	-	29,516	-
Total auxiliary enterprises	-	-	-	3,756,392	3,756,392	1,519,983	2,236,409	-
Total expenditures and transfers	$ 769,874	$ 4,006,825	$ 768,676	$ 5,094,410	$ 10,639,785	$ 3,064,818	$ 7,559,158	$ 15,809