LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction -								
Academic affairs	$ 2,658	$ -	$ -	$ -	$ 2,658	$ (2)	$ 2,340	$ 320
Business administration	25,405	3,418	-	-	28,823	3,255	25,405	163
Continuing education	-	3,949	988	37,273	42,210	4,826	37,196	188
Developmental studies	127,645	4,229	-	-	131,874	14,391	117,281	202
Interdisciplinary	258,506	-	5,040	1,927	265,473	134,160	131,313	-
Liberal arts	-	3,258	1,463	1,402	6,123	3,703	2,265	155
Nursing	66,182	4,040	2,160	2,160	74,542	3,848	70,502	192
Sciences	-	3,452	2,408	2,408	8,268	4,758	3,347	163
Special programs	-	-	69	-	69	-	69	-
Student technology fee project	-	-	-	267,920	267,920	84,160	183,760	-
Total instruction	480,396	22,346	12,128	313,090	827,960	253,099	573,478	1,383
Research-								
Science	-	-	740	-	740	-	740	-
Total research	-	-	740	-	740	-	740	-
Public service-								
Continuing education	-	-	11,630	-	11,630	-	11,630	-
Liberal arts	-	-	44	-	44	-	44	-
Total public service	-	-	11,674	-	11,674	-	11,674	-
Academic support -								
Library	-	55	99	-	154	53	99	2
Total academic support	-	55	99	-	154	53	99	2
Student services -								
Registrar and admissions	-	10,503	-	-	10,503	10,003	-	500
Special programs	-	375,118	-	-	375,118	305,560	43,328	26,230
Student activities	-	-	89,033	16,572	105,605	62,206	43,399	-

LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student affairs	-	9,976	-	20,074	30,050	9,501	20,074	475
Student aid	-	12,029	-	-	12,029	8,692	-	3,337
Van pooling	-	-	-	-	-	-	-	-
Total student services	-	407,626	89,033	36,646	533,305	395,962	106,801	30,542
Institutional support -								
Business affairs	-	1,576	-	-	1,576	1,501	-	75
Chancellor	-	3,660	1,385	-	5,045	4,696	175	174
Total institutional support	-	5,236	1,385	-	6,621	6,197	175	249
Operation and maintenance of plant-								
Building operations	-	-	-	181,495	181,495	-	181,495	-
Parking lot	-	-	-	184,863	184,863	43,201	141,662	-
Utilities	-	-	-	168,548	168,548	-	168,548	-
Total operation and maintenance of plant	-	-	-	534,906	534,906	43,201	491,705	-
Scholarships and fellowships	-	4,486,355	62,605	500	4,549,460	-	4,542,860	6,600
Total educational and general expenditures	480,396	4,921,618	177,664	885,142	6,464,820	698,512	5,727,532	38,776
Auxiliary enterprises-								
Expenditures	-	-	-	2,057,513	2,057,513	438,495	1,619,018	-
Mandatory transfers -								
Principal and interest	-	-	-	133,729	133,729	-	133,729	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	4,828	4,828	-	4,828	-
Total auxiliary enterprises	-	-	-	2,196,070	2,196,070	438,495	1,757,575	-
Total expenditures and transfers	$ 480,396	$ 4,921,618	$ 177,664	$ 3,081,212	$ 8,660,890	$ 1,137,007	$ 7,485,107	$ 38,776