ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	-	-	12,367	18,034	30,401	27,666	2,735	-
Accounting	-	-	4,241	-	4,241	1,407	2,834	-
Economics and finance	-	-	71,404	-	71,404	67,063	4,341	-
Management and marketing	-	-	7,926	-	7,926	-	7,926	-
Consortium of insurance	-	-	19,557	-	19,557	15,812	3,745	-
Total business administration	-	-	115,495	18,034	133,529	111,948	21,581	-
Education -								
College workstudy	-	8,706	-	-	8,706	8,292	-	414
College of education	-	-	7,094	-	7,094	2,000	5,094	-
Education	-	-	3,019	-	3,019	-	3,019	-
Health and physical education	-	-	24,574	64,636	89,210	56,382	32,828	-
Psychology		-	5,515	-	5,515	2,972	2,543	-
Total education	-	8,706	40,202	64,636	113,544	69,646	43,484	414
General Instruction -								
Instructional Support	-		32,090	-	32,090	25,322	6,768	
Total general instruction	-	-	32,090	-	32,090	25,322	6,768	-
Continuing education -								
Online Fee	-	-	-	128,417	128,417	120,491	7,926	-
Nursing Program	-	-	782,736	-	782,736	713,451	69,285	-
Total continuing education	-	-	782,736	128,417	911,153	833,942	77,211	-
Liberal arts -								
College workstudy	-	31,836	-	-	31,836	30,320	-	1,516
College of liberal arts	-	-	16,300	2,743	19,043	5,640	13,403	-
Communication	25,764	-	7,344	13,566	46,674	384	46,290	-
Fine arts/foreign languages/humanities	-	-	802	-	802	-	802	-
English	-	-	-	-	-	-	-	-
History/social science	2,000	-	73,984	-	75,984	34,029	41,955	-
Institue for human services	-	-	234,552	-	234,552	192,638	41,914	-
Total liberal arts	27,764	31,836	332,982	16,309	408,891	263,011	144,364	1,516
Science -								
College of science	-	-	47,389	56,994	104,383	32,237	72,146	-
Biological science	22,621	-	10,531	-	33,152	1,225	31,927	-

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Chemistry/physics	-	-	8,262	-	8,262	-	8,262	-
College workstudy	-	20,510	-	-	20,510	19,534	-	976
Computer science	258	-	-	-	258	258	-	-
Mathematics	-	-	204,794	-	204,794	150,030	43,251	11,513
Animation and visual effects	381,342	-	(172,060)	-	209,282	178,721	30,561	-
Total science	404,221	20,510	98,916	56,994	580,641	382,005	186,147	12,489
Total instruction	431,985	61,052	1,402,421	284,390	2,179,848	1,685,874	479,555	14,419
Research - -								
Business administration -								
Center for business research		-	13,077	-	13,077	12,819	258	-
Total business administration	-	-	13,077	-	13,077	12,819	258	-
Education -								
Education	-	-	-	-	-	-	-	-
Kinesiology and health science	-		829	-	829	-	829	-
Total Education	-	-	829	-	829	-	829	-
Sciences -								
College of sciences -	5,930	683,048	111,032	-	800,010	310,507	417,308	72,194
Total sciences	5,930	683,048	111,032	-	800,010	310,507	417,308	72,194
Total research	5,930	683,048	124,938	-	813,916	323,326	418,395	72,194
Public service - -								
College of business	33,160	142,959	7,153	-	183,272	131,058	51,714	500
College of education	16,406	48,125	151,918	-	216,449	36,280	180,169	-
Conferences and institutes	168	-	1,833	23,188	25,189	1,292	23,897	-
College of liberal arts	-	-	4,817	-	4,817	265	4,010	-
College of science	-	-	-	-	-	-	-	-
Public radio station	-	200,925	748,941	-	949,866	378,276	571,590	-
Total public service	49,734	392,009	914,662	23,188	1,379,593	547,171	831,380	500
Academic support - -								
Academic administration -								
College workstudy	-	784	-	-	784	747	-	37
College of business	-	-	-	3,257	3,257	-	3,257	-
College of education	-	-	25	-	25	-	25	-
College of liberal arts	-	-	11,415	8,600	20,015	4,547	15,468	-
College of science	-	-	-	10,823	10,823	-	10,823	-
Total academic administration	-	784	11,440	22,680	34,904	5,294	29,573	37

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Library -								
Administration	10,661	-	61,520	16,310	88,491	6,350	82,140	-
College workstudy	-	19,534	-	-	19,534	18,604	-	930
Total library	10,661	19,534	61,520	16,310	108,025	24,954	82,140	930
Academic services -								
Computer center	-	-	-	473,429	473,429	286,515	186,914	-
Teaching, learning, & technology center	-	-	-	-	-	-	-	-
Pioneer heritage center	-	-	33,299	-	33,299	3,550	29,749	-
Museum of life science	-	-	9,471	-	9,471	2,750	6,721	-
Total academic services	-	-	42,770	473,429	516,199	292,815	223,384	-
Total academic support	10,661	20,318	115,730	512,419	659,128	323,063	335,097	967
Student services - -								
College workstudy	-	15,563	-	-	15,563	14,822	-	741
Counseling services	-	-	98	-	98	-	98	-
Student activities	-	-	-	196,999	196,999	83,157	113,842	-
Student affairs	-	-	2,222	-	2,222	-	2,222	-
Intramural sports	-	-	11,695	98,120	109,815	85,481	24,334	-
Career center	-	-	9,686	-	9,686	-	9,686	-
Student government association	-	-	-	10,981	10,981	-	10,981	-
Student Organzation Council	-	-	-	1,518	1,518	-	1,518	-
Total student service	-	15,563	23,701	307,618	346,882	183,460	162,681	741
Institutional support - -								
General administration -								
College workstudy	-	4,275	-	-	4,275	4,071	-	204
Academic affairs	-	-	-	19,655	19,655	13,947	5,708	-
Business affairs	-	-	-	559	559	-	559	-
Accounting services	-	-	-	118,619	118,619	115,807	2,812	-
I T services	-	-	-	275	275	-	275	-
Total general administration	-	4,275	-	139,108	143,383	133,825	9,354	204
General institutional -								
College workstudy	-	4,120	-	-	4,120	3,924	-	196
Campus police	-	-	390	-	390	390	-	-
Development	-	-	96,577	-	96,577	96,577	-	-
Total general institutional	-	4,120	96,967	-	101,087	100,891	-	196
Total institutional support	-	8,395	96,967	139,108	244,470	234,716	9,354	400

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operation and Maintenance of Plant- -								
Facility Services	-	-	-	131,700	131,700	-	131,700	-
Grounds - Parking	-	-	-	281,983	281,983	216,871	65,112	-
Total Operation and Maintenance of Plant	-	-	-	413,683	413,683	216,871	196,812	-
Scholarships and fellowships- -								
Fellowships	-	33,740	-	-	33,740	-	33,740	-
Scholarships	3,952,836	5,276,624	193,418	-	9,422,878	-	9,413,583	9,295
Total scholarships and fellowships	3,952,836	5,310,364	193,418	-	9,456,618	-	9,447,323	9,295
Total educational and gen. expend	4,451,146	6,490,749	2,871,837	1,680,406	15,494,138	3,514,481	11,880,597	98,516
Non-mandatory transfers- -								
Plant funds	-	-	-	-	-	-	-	-
Others	-	-	-	1,553,542	1,553,542	-	1,553,542	-
Total transfers	-	-	-	1,553,542	1,553,542	-	1,553,542	-
Total educational and gen. expend	4,451,146	6,490,749	2,871,837	3,233,948	17,047,680	3,514,481	13,434,139	98,516
Auxiliary Enterprises:								
College workstudy		-			-	-		-
Expenditures	-	-	-	3,151,434	3,151,434	1,116,298	2,035,136	-
Total auxiliary enterprises	-	-	-	3,151,434	3,151,434	1,116,298	2,035,136	-
Totals	4,451,146	6,490,749	2,871,837	6,385,382	20,199,114	4,630,779	15,469,275	98,516