LSUA
LSU of ALEXANDRIA

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2014

	June 30, 2013		Additions		June 30, 2014	Accumulated Depreciation	Book Value June 30, 2014
Educational plant -							
Land	$ 293,400		$ -		$ 293,400	$ -	$ 293,400
Land improvements	5,080,563		156,026		5,236,589	2,916,232	2,320,357
Infrastructure	4,160,312		-		4,160,312	823,335	3,336,977
Abrams hall	845,468		-		845,468	658,557	186,911
Avoyelles hall	645,298		-		645,298	301,483	343,815
Chambers hall	1,153,733		-		1,153,733	887,926	265,807
Central utilities plant	3,669,940		-		3,669,940	1,708,855	1,961,085
Library building	1,023,735		-		1,023,735	856,493	167,242
Multi-purpose academic center	14,440,493		1,520		14,442,013	1,081,860	13,360,153
Weldon "Bo" Nipper building	1,186,688		-		1,186,688	237,337	949,351
Nurse education building	2,301,597		-		2,301,597	2,016,332	285,265
Oakland hall	411,034		-		411,034	344,075	66,959
Operation and maintenance building	384,100		-		384,100	291,966	92,134
Physical education building	1,154,066		-		1,154,066	964,901	189,165
Residences-							
Chancellor	15,900		-		15,900	15,900	-
Director of business affairs	19,953		-		19,953	15,932	4,021
Dean of academic affairs	13,250		-		13,250	13,250	-
Continuing education	26,292		-		26,292	19,469	6,823
Science building	4,739,971		-		4,739,971	1,585,263	3,154,708
Minor buildings	26,963		-		26,963	20,258	6,705
Total educational plant	41,592,756		157,546		41,750,302	14,759,424	26,990,878
Auxiliary plant-							
Athletic complex	191,022		-		191,022	19,103	171,919
Cafeteria-student union building	3,112,032		-		3,112,032	1,903,831	1,208,201
Child care center	410,727		-		410,727	154,022	256,705
Total auxiliary plant	3,713,781		-		3,713,781	2,076,956	1,636,825
Equipment-unallocated-							
Movable items	2,760,712	A	65,383	B	2,826,095	2,192,296	633,799
Library books	4,233,322		30,398		4,263,720	4,213,255	50,465
Total equipment	6,994,034		95,781		7,089,815	6,405,551	684,264
Total	$ 52,300,571		$ 253,327		$ 52,553,898	$ 23,241,931	$ 29,311,967

A. $2,760,712 includes a prior year balance of $2,783,691 less a prior period adjustment of ($22,979).

B. $65,383 consists of $111,290 in new additions and ($45,907) in retirements.