LSUE EUNICE

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2014

	June 30, 2013	Additions	June 30, 2014	Accumulated Depreciation	Book Value June 30, 2014
Educational plant -					
Land and non-structural improvements	$ 2,350,216	$ -	$ 2,350,216	$ 1,118,892	$ 1,231,324
Central utilities plant	3,615,643	723,626	4,339,269	2,262,030	2,077,239
Chancellor's residence	92,613	-	92,613	75,339	17,274
Classroom building	222,849	-	222,849	66,775	156,074
Classroom technical building	3,098,397	-	3,098,397	2,628,176	470,221
Community education building	9,706,877	134,311	9,841,188	488,702	9,352,486
Health technology building	4,787,070	-	4,787,070	1,914,827	2,872,243
Library building	1,062,048	-	1,062,048	969,372	92,676
Maintenance storage building	146,651	-	146,651	43,995	102,656
Physical education building	3,622,683	-	3,622,683	2,583,775	1,038,908
Science building	1,778,502	-	1,778,502	1,468,139	310,363
Total educational plant	30,483,549	857,937	31,341,486	13,620,022	17,721,464
Auxiliary plant -					
Acadian Center	4,526,662	-	4,526,662	1,875,231	2,651,431
Athletic restroom and locker room facility	441,054	-	441,054	66,158	374,896
Softball press box	169,698	-	169,698	8,484	161,214
Total auxiliary plant	5,137,414	-	5,137,414	1,949,873	3,187,541
Student housing foundation -					
Land and non-structural improvements	109,255	-	109,255	80,121	29,134
Infrastructure	352,064	-	352,064	96,820	255,244
Buildings	4,995,029	-	4,995,029	1,665,893	3,329,136
Equipment	101,884	-	101,884	101,884	-
Total student housing foundation	5,558,232	-	5,558,232	1,944,718	3,613,514
Equipment unallocated -					
Movable items	3,489,226	(21,072) A	3,468,154	2,619,507	848,647
Library books	2,137,616	33,812	2,171,428	2,128,410	43,018
Total auxiliary plant	5,626,842	12,740	5,639,582	4,747,917	891,665
Total	$ 46,806,037	$ 870,677	$ 47,676,714	$ 22,262,530	$ 25,414,184

A. ($21,072) includes $136,434 in new additions and ($157,506) in retirements.