LSU Health Sciences Center SHREVEPORT

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2014

	June 30, 2013	Additions	June 30, 2014	Accumulated Depreciation	Book Value June 30, 2014
Shreveport - Educational plant					
Buildings:					
1420 Kings Hwy Opthalmology	859,683	-	859,683.0	794,624.0	65,059.0
1460 Claiborne - Children transplant	66,158		66,158.0	66,158.0	-
1512 West Kirby	394,005		394,005.0	394,005.0	-
3730 Blair Ave Bldg	49,842		49,842.0	49,842.0	-
4215 Linwood Avenue	68,495	1,132	69,627.0	22,318.0	47,309.0
Admit & maint Bldg	5,215,916		5,215,916.0	4,830,923.0	384,993.0
Allied Health Bldg	12,177,985		12,177,985.0	3,881,182.0	8,296,803.0
Animal care facility - Stonewall	1,041,181		1,041,181.0	802,808.0	238,373.0
Biomedical	67,732		67,732.0	62,601.0	5,131.0
Cancer Center	14,001,962		14,001,962.0	8,764,386.8	5,237,575.2
Capital Leases	8,914,781	(60,723)	8,854,058.0	8,606,990.0	247,068.0
Central utilities Bldg	4,468,378		4,468,378.0	4,304,163.0	164,215.0
Chevyland	815,142		815,142.0	300,993.0	514,149.0
Clinical Trials Building	993,907	1,694	995,601.0	495,858.0	499,743.0
Conway	1,390		1,390.0	1,390.0	-
Hazard material storage Bldg	42,555		42,555.0	42,555.0	-
HIV clinic	170,964		170,964.0	47,015.0	123,949.0
Hospital Bldgs	124,288,169	392,585	124,680,754.0	94,865,299.0	29,815,455.0
Kirby St hospital billing	339,577		339,577.0	308,921.0	30,656.0
Lee Drygoods	923,007		923,007.0	777,642.0	145,365.0
Medical center Bldgs	33,705,431	64,707	33,770,138.0	32,310,405.0	1,459,733.0
New Mollie Webb (Blair Ave)	818,304		818,304.0	613,105.0	205,199.0
Physical Plant	69,959		69,959.0	27,376.0	42,583.0
Poison Control	189,760		189,760.0	56,977.0	132,783.0
Print shop	161,536		161,536.0	161,013.0	523.0
School	166,262		166,262.0	166,262.2	(0.2)
Sklar-Phillips (Children Center)	11,202		11,202.0	8,868.0	2,334.0
Spartan property	2,187,699		2,187,699.0	2,096,787.0	90,912.0
Stonewall	70,396		70,396.0	56,676.0	13,720.0
Student union	494,573		494,573.0	342,545.0	152,028.0
Throughout	75,000		75,000.0	75,000.0	-
WIC Program	-	60,723	60,723.0	34,005.0	26,718.0
Women and children clinic	7,558,335		7,558,335.0	5,418,830.0	2,139,505.0
EA Conway			-		-
Old hospital	4,847,802		4,847,802.0	4,833,077.0	14,725.0
New hospital	36,605,206	(46,602)	36,558,604.0	32,207,685.0	4,350,919.0
Hazardous Material BLdg	19,503		19,503.0	6,339.0	13,164.0
Smoke Shelter	14,440		14,440.0	12,996.0	1,444.0
Metal Building Storage	17,250		17,250.0	15,525.0	1,725.0
Switchgear Building	407,737		407,737.0	407,737.0	-
Lift Station	254,946		254,946.0	213,014.0	41,932.0
Family Practice Building	1,296,240		1,296,240.0	1,098,074.0	198,166.0
Concessions Building	175,633		175,633.0	104,706.0	70,927.0
H P Long			-		-
Main Hospital	5,750,352		5,750,352.0	5,493,087.0	257,265.0
Interns Home	75,611		75,611.0	74,308.0	1,303.0
Cleco Building	360,000		360,000.0	360,000.0	-
Modular Building	367,218		367,218.0	110,165.0	257,053.0
Maintenance & Boiler Bldg	388,920		388,920.0	312,859.0	76,061.0
Accounting Office Building	156,833		156,833	156,043.0	790.0
Subtotal Buildings	271,146,977	413,516	271,560,493	216,193,138	55,367,355
Construction in progress -					
Fiest-Weiller Cancer Res Center	1,889,693		1,889,693		1,889,693
E A Conway Medical center	131,496		131,496		131,496
Subtotal CIP Buildings	2,021,189	-	2,021,189	-	2,021,189
Depreciable Land Improvements:					
Shreveport:					
King's highway campus	4,613,487		4,613,487	4,604,175	9,312
Spartans Property	1,228,255		1,228,255	152,935	1,075,320
Linwood money store lot	948,070		948,070	105,210	842,860
Jennings Street improvements	-	562,065	562,065	14,052	548,013
Parking lot Q .	296,414		296,414	188,506	107,908

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	June 30, 2013	Additions	June 30, 2014	Accumulated Depreciation	Book Value June 30, 2014
Stonewall property	182,872		182,872	173,235	9,637
Women and Children Center	175,825		175,825	171,173	4,652
Mollie Webb building/3735 Blair	84,000		84,000	64,400	19,600
Cancer Center	35,034		35,034	14,874	20,160
E A Conway:					
E. A. Conway Medical center	1,997,052		1,997,052	1,987,250	9,802
H P Long:					
Huey P Long Medical center	392,245		392,245	346,770	45,475
Non-Depreciable Land:					
Shreveport:					
Northwest corner linwood	403,583		403,583		403,583
Linwood lee dry goods	180,700		180,700		180,700
Claiborne property/1428,1432,1436,1450	117,250		117,250		117,250
Linwood property	100,320		100,320		100,320
West kirby property	64,500		64,500		64,500
Clinical trial	64,078		64,078		64,078
Ophthalmology clinic	59,166		59,166		59,166
Claiborne property/1410	58,000		58,000		58,000
Woodrow property/1457	50,600		50,600		50,600
Woodrow property/1525	50,600		50,600		50,600
Claiborne property/1440	47,250		47,250		47,250
Woodrow property/1501/1503	45,000		45,000		45,000
Claiborne property/1424	43,900		43,900		43,900
Woodrow property/1417	41,397		41,397		41,397
Woodrow property/1401	38,371		38,371		38,371
4215 Linwood Avenue	36,400		36,400		36,400
Hermes Property	33,987		33,987		33,987
Viral Disease	19,036		19,036		19,036
Student Union Building	13,325		13,325		13,325
Claiborne property/1446	4,000		4,000		4,000
Subtotal Land and Non-Struct. Improvements	11,424,717	562,065	11,986,782	7,822,580	4,164,202
			-		-
Total educational plant	**284,592,883**	**975,581**	**285,568,464**	**224,015,718**	**61,552,746**
Equipment-unallocated ~					
Educational	57,137,283	808,077	57,945,360	45,607,819	12,337,541
Auxilliary	3,918,092	130,699	4,048,791	3,410,514	638,277
Software	15,449,066	33,203	15,482,269	13,124,131	2,358,138
Library books	19,505,587	710	19,506,297	19,462,270	44,027
Hospital	75,653,980	(1,873,985)	73,779,995	55,589,946	18,190,049
Capital leases	4,409,716	112,429	4,522,145	201,347	4,320,798
Huey P Long Medical Center	8,256,288	(150,370)	8,105,918	7,322,017	783,901
E. A. Conway Medical Center	15,744,459	8,913	15,753,372	13,141,620	2,611,752
Construction in Progress					
Equipment			-		-
Total equipment	200,074,471	(930,324)	199,144,147	157,859,664	41,284,483
Total	$ 484,667,354	$ 45,257	$ 484,712,611	$ 381,875,382	$ 102,837,229