ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2014

	June 30, 2013	Additions	Cost to June 30, 2013	Accumulated Depreciation June 30, 2014	Book Value June 30, 2014
Educational and Auxiliary Plant:					
Educational plant~					
Land and non-structural improvements	$ 4,757,598	$ -	$ 4,757,598		$ 4,757,598
Administration building	4,420,490	-	4,420,490	3,011,278	1,409,212
Baseball Field	9,930	-	9,930	5,213	4,717
Biological science museum	144,730	-	144,730	83,220	61,510
Business administration - education building	5,146,487	-	5,146,487	4,350,973	795,514
Blacksmith shop	6,400	-	6,400	4,480	1,920
Caspiana house	100,000	-	100,000	85,000	15,000
Caspiana house - kitchen	9,657	-	9,657	7,484	2,173
Central utilities plant	1,185,367	-	1,185,367	1,147,577	37,790
Doctor house	13,260	-	13,260	10,277	2,983
Fine arts building	73,262	-	73,262	64,104	9,158
Health and physical education building	5,927,197	-	5,927,197	4,543,780	1,383,417
Liberal arts - classroom building	2,364,573	-	2,364,573	2,364,198	375
Maintenance and receiving building	36,631	-	36,631	32,052	4,579
Maintenance building	164,012	-	164,012	145,537	18,475
Noel memorial library	10,853,114	-	10,853,114	5,759,655	5,093,459
Noel memorial library - parking lot	361,101	-	361,101	118,358	242,743
Old library Building	3,402,808	-	3,402,808	1,835,706	1,567,102
Old BSU Building / KDAQ Public Radio	793,626	33,714	827,340	80,464	746,876
Red river research station	430,696	-	430,696	43,070	387,626
Science - classroom building	5,848,175	-	5,848,175	3,182,747	2,665,428
Storage building	60,433	-	60,433	52,964	7,469
Thrasher house	44,845	-	44,845	35,876	8,969
Webb commissary	45,791	-	45,791	35,488	10,303
Concession Building	245,929	-	245,929	61,482	184,447
Circle of Excellence	250,000	-	250,000	43,750	206,250
Auxiliary plant-					
University center	3,731,279	-	3,731,279	2,970,518	760,761
University equipment - unallocated					
Educational	7,226,862	200,429	7,427,291	6,214,449	1,212,842
Auxiliary	237,512	-	237,512	209,639	27,873
Library books	8,973,454	164,352	9,137,806	8,837,387	300,419
Totals	$ 66,865,219	$ 398,495	$ 67,263,714	$ 45,336,726	$ 21,926,988