

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	$ 64,200,388	$ 64,200,388	$ -
Dedicated	5,218,831	5,218,831	-
Total state appropriations	69,419,219	69,419,219	-
Federal-			
Hatch	2,976,022	2,976,022	-
McIntire-Stennis	824,386	824,386	-
Smith-Lever	9,146,663	9,146,663	-
Other	(1,288,621)	(1,288,621)	-
Total federal appropriations	11,658,450	11,658,450	-
Total governmental appropriations	81,077,669	81,077,669	-
Government grants and contracts-			
Federal	7,381,257	-	7,381,257
State	13,879,951	-	13,879,951
Total government grants and contracts	21,261,208	-	21,261,208
Private grants and contracts	5,748,745	-	5,748,745
Gifts	2,744,149	-	2,744,149
Endowment	155,855	-	155,855
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	123,223	53,979	69,244
Livestock development	140,028	-	140,028
Total agricultural administration	263,251	53,979	209,272
4-H programs	1,138,364	398,145	740,219
Agricultural chemistry	56,269	56,269	-
Ag economics and agribusiness	1,252	1,252	-
Agronomy	382,945	338,092	44,853
Animal science	725,755	712,755	13,000
Aquaculture research station	5,652	5,652	-
Audubon sugar institute	13,615	13,615	-
Burden research station	132,243	132,243	-
Callegari environmental center	136,328	90,688	45,640
Central region	61,045	47,771	13,274
Central stations	244,741	221,407	23,334
Dean Lee research station	398,725	349,146	49,579
Biological and agricultural engineering	45,168	8,541	36,627
Entomology	1,410	1,410	-
Food science	109,236	86,821	22,415



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	Total	Unrestricted	Restricted
Renewable natural resources	81,671	30,036	51,635
Hammond research station	4,300	4,300	-
Hill Farm research station	360,799	360,799	-
Human ecology	145	-	145
Iberia research station	160,835	142,962	17,873
Idlewild research station	57,780	57,780	-
Information technology	30	30	-
Livestock shows	220,801	111,482	109,319
Macon Ridge research station	186,219	144,462	41,757
Miscellaneous	20,504	5,265	15,239
Northeast research station	208,394	153,039	55,355
Northeast region	3,450	3,450	-
Northwest region	6,329	1,579	4,750
Pecan research station	47,566	47,566	-
Plant pathology	13,943	13,943	-
Publications	10,211	10,211	-
Red River research station	279,088	244,667	34,421
Rice research station	133,002	109,561	23,441
Southeast research station	1,357,699	1,353,324	4,375
Southeast region	9,124	9,124	-
Southwest region	5,101	2,700	2,401
Sugar research station	153,271	153,271	-
Sweet potato research station	304,821	304,821	-
Total sales and services of educational departments	7,341,082	5,782,158	1,558,924
Other sources--			
Interest on investments	501,304	-	501,304
Miscellaneous	725,754	356,884	368,870
Recovery of indirect costs	2,806,132	-	2,806,132
Rentals and leases	92,438	92,438	-
Royalties	9,824,732	(104)	9,824,836
Total other sources	13,950,360	449,218	13,501,142
Total revenues	$ 132,279,068	$ 87,309,045	$ 44,970,023