LSU of ALEXANDRIA

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	$ 9,585,107	$ 9,585,107	$ -
Nonresident	183,099	183,099	-
Continuing education	83,948	-	83,948
Student technology fees	293,380	-	293,380
Other	2,321,923	1,562,714	759,209
Total tuition and fees	12,467,457	11,330,920	1,136,537
State appropriations--			
General	5,096,001	5,096,001	-
Dedicated	340,162	340,162	-
Total state appropriations	5,436,163	5,436,163	-
Governmental grants and contracts--			
Federal	4,847,706	-	4,847,706
State	647,426	-	647,426
Total government grants and contracts	5,495,132	-	5,495,132
Private grants and contracts	130,483	-	130,483
Gifts	589,307	-	589,307
Endowment	65,412	-	65,412
Sales and services of educational departments--			
Learning center for Rapides parish	134,958	-	134,958
Miscellaneous	17,872	-	17,872
Theatre	3,833	-	3,833
Total sales and services of educational departments	156,663	-	156,663
Auxiliary enterprise revenues	2,764,259	-	2,764,259
Other sources--			
Interest on investments	5,126	2,366	2,760
Leased land	20,320	20,320	-
Miscellaneous	5,474	5,474	-
Parking fines	8,795	8,795	-
Recovery of indirect costs	17,854	14,640	3,214
Total other sources	57,569	51,595	5,974
Total revenues	$ 27,162,445	$ 16,818,678	$ 10,343,767