LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 222,673,942	$ 219,846,200	$ 2,827,742
Nonresident	85,193,912	85,193,912	-
Continuing education	7,165,296	5,595,236	1,570,060
LSU Online	4,103,402	4,103,402	-
Student technology fees	4,029,544	-	4,029,544
Other	33,187,159	13,255,318	19,931,841
Total tuition and fees	356,353,255	327,994,068	28,359,187
State appropriations--			
General	106,930,756	106,930,756	-
Dedicated	12,626,732	12,626,732	-
Interagency transfers	7,247,024	7,247,024	-
Total state appropriations	126,804,512	126,804,512	-
Government grants and contracts--			
Federal	94,197,275	-	94,197,275
State	42,630,925	-	42,630,925
Total government grants and contracts	136,828,200	-	136,828,200
Private grants and contracts	22,251,598	-	22,251,598
Gifts	18,753,906	-	18,753,906
Endowment	2,890,659	-	2,890,659
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	11,500	11,500	-
Total agriculture	11,500	11,500	-
Art and design-			
Art	25,097	23,980	1,117
CADGIS research lab	58,987	58,987	-
Design	16,585	16,585	-
Interdisciplinary	1,289	1,089	200
Total art and design	101,958	100,641	1,317
Business administration-			
Accounting	83,850	-	83,850
Information systems and decision sciences	75,868	75,868	-
Interdisciplinary	1,385	-	1,385
Total business	161,103	75,868	85,235
Campus life	892	-	892
CAMD	78,310	22,076	56,234
Career services	479,242	-	479,242

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Center for excellence in learning and teaching	146,160	146,160	-
Center for energy studies	15,590	14,540	1,050
Engineering-			
Civil and environmental	662,633	15,250	647,383
Construction management	2,709	-	2,709
Dean's office	17,250	-	17,250
Interdisciplinary	4,201	4,051	150
Mechanical and industrial	5,027	5,027	-
Total engineering	691,820	24,328	667,492
Human sciences and education			
Education	58,718	-	58,718
Human resource education and workforce development	3,000	-	3,000
Interdisciplinary	207,245	-	207,245
Kinesiology	4,009	-	4,009
Laboratory school	14,214	12,929	1,285
Social work	66,332	-	66,332
Total education	353,518	12,929	340,589
Humanities and social sciences-			
Communication sciences and disorders	172,450	172,450	-
Geography and anthropology	31,462	29,049	2,413
Psychology	73,501	73,501	-
Total humanities and social sciences	277,413	275,000	2,413
Information Technology Services (ITS)	6,500,128	3,680	6,496,448
Library-			
Fines	109,838	109,838	-
Interlibrary services	10,711	10,711	-
Miscellaneous		-	14,115
Special collections	52,388	52,388	-
Total library	187,052	172,937	14,115
Louisiana business and technology center	1,100,644	-	1,100,644
Louisiana geological survey	6,704	6,704	-
LSU press	1,515,518	-	1,515,518
Mass communication	267,254	259,804	7,450
Materials science and engineering	1,810	1,810	-
Miscellaneous	120,708	-	120,708
Music and dramatic arts-			
Band	1,338	-	1,338

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Interdisciplinary	948	-	948
Music	258,846	-	258,846
Theater	133,086	-	133,086
Total music and dramatic arts	394,218	-	394,218
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	16,717	-	16,717
Total National Center for Security Research and Training	16,717	-	16,717
Parent and family programs	128,551	-	128,551
Radiation safety	15,305	7,540	7,765
Rentals and leases	465,000	-	465,000
Science-			
Biological sciences	24,200	15,000	9,200
Chemistry	110,043	110,043	-
Geology and geophysics	76,936	71,936	5,000
Mathematics	2,500	-	2,500
Physics and astronomy	4,601	-	4,601
Total science	218,280	196,979	21,301
School of the coast and environment-			
Coastal studies institute	85,734	85,734	-
Environmental sciences	53,450	53,450	-
Field support services	7,800	7,800	-
Wetlands biogeochemistry institute	95,922	95,922	-
Total school of the coast and environment	242,906	242,906	-
Sea grant	8,265	7,146	1,119
Veterinary medicine-			
Biotechnology and molecular medicine	52,966	52,966	-
Clinical sciences	10,600	10,600	-
Comparative biomedical sciences	57,741	57,741	-
Diagnostic laboratory	481,840	34,148	447,692
Dean's office	32,469	-	32,469
Division of laboratory animal medicine	9,916	9,916	-
Hansen's disease center	647,640	647,640	-
Pathobiological sciences	26,220	26,220	-
Photo duplications and medline services	775	775	-
Teaching hospital	8,237,765	-	8,237,765
Total veterinary medicine	9,557,932	840,006	8,717,926
Other departments	47,117	402	46,715
Total sales and services of educational departments	23,111,615	2,422,956	20,688,659
Auxiliary enterprise revenues	213,329,102	-	213,329,102

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Other sources~			
Catalogs and directories	17,130	17,130	-
Center for Computation and Technology (CCT)	14,843	14,843	-
Continuing education	3,993	3,993	-
Child care center	1,500	-	1,500
Deferred payment fees	517,454	517,454	-
Educational theory, policy, and practice	3,610	3,610	-
Energy fee	2,081,810	-	2,081,810
Information technology services	704,378	704,378	-
Interest on investments	6,416,247	654,554	5,761,693
International student office	11,715	11,715	-
Louisiana sea grant	1,802	1,802	-
Miscellaneous	2,827,466	1,940,466	887,000
Movie site licensing	162,539	162,539	-
Museum of art	300,585	-	300,585
Recovery of indirect costs	24,660,123	5,360,076	19,300,047
Rentals and leases	211,830	211,830	-
Royalties	781,711	1,423	780,288
Rural life museum	366,017	366,017	-
LSU Press - The Southern Review	78,999	78,999	-
Student recreational center	529,168	-	529,168
Transfers from Athletics	5,973,633	-	5,973,633
Transfers from University Auxiliary Services	150,000	100,000	50,000
Total other sources	45,816,553	10,150,829	35,665,724
Total revenues	$ 946,139,400	$ 467,372,365	$ 478,767,035