PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 12,226,396	$ 12,226,396	$ -
Dedicated	95,643	95,643	-
Total state appropriations	12,322,039	12,322,039	-
Government grants and contracts--			
Federal	19,255,572	-	19,255,572
State	6,077,258	-	6,077,258
Total government grants and contracts	25,332,830	-	25,332,830
Private grants and contracts	7,372,112	-	7,372,112
Gifts	2,993,562	-	2,993,562
Sales and services of educational departments--			
Clinical and chemical analysis	155,788	155,788	-
Exercise testing core	1,681	1,681	-
Facility user fees	107,503	-	107,503
Genomics core lab	4,118	4,118	-
Miscellaneous	68,698	68,698	-
Neurobiology and nutrition	2,670	2,670	-
Residence service center	12,159	12,159	-
Transgenics core lab	4,250	4,250	-
Total sales and services of educational departments	356,867	249,364	107,503
Auxiliary enterprise revenues--	1,332,391	-	1,332,391
Other sources--			
Interest on investments	45,943	-	45,943
Miscellaneous	570,459	2,712	567,747
Recovery of indirect costs	7,141,991	573,485	6,568,506
Royalties	(958)	-	(958)
Total other sources	7,757,435	576,197	7,181,238
Total revenues	$ 57,467,236	$ 13,147,600	$ 44,319,636