

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Tuition and fees-			
University	$ 19,108,141	$ 17,192,781	$ 1,915,360
Non-resident	578,445	578,445	-
Other	1,262,362	335,317	927,045
Total tuition and fees	20,948,948	18,106,543	2,842,405
Governmental appropriations-			
State-			
General	7,689,823	7,689,823	-
Total governmental appropriations	7,689,823	7,689,823	-
Gifts, grants and contracts-			
Federal	6,199,479	-	6,199,479
State	4,670,654	-	4,670,654
Private	2,406,075	-	2,406,075
Total gifts, grants and contracts	13,276,208	-	13,276,208
Sales and services of educational departments-			
Health and physical education	-	-	-
Library	10,689	10,689	-
Total sales and services			
of educational departments	10,689	10,689	-
Auxiliary enterprises revenue	3,030,246	-	3,030,246
Other Sources-			
University usuage fee	125,129	40,565	84,564
Deferred fee charge	23,270	23,270	-
Deferred fee late charge	325	325	-
Interest on investments	31,848	26,300	5,548
Miscellaneous income	39,889	39,889	-
Parking fines	6,172	6,172	-
Recovery of indirect cost	101,940	13,726	88,214
Trademark License	1,217	1,217	-
Returned check charges	175	175	-
Veterans' Administration - handling charge	3,327	3,327	-
Total other sources	333,292	154,966	178,326
Total revenue	45,289,206	25,962,021	19,327,185