LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Academic affairs	$ 434,063	$ 100,745	$ 1,600	$ 41,785	$ 4,672	$ 277,112	$ 8,149
Academic programs abroad	2,234,583	354,186	26,461	145,363	134,648	1,573,925	-
Agriculture-							
Agricultural economics and agribusiness	748,090	503,588	11,365	206,371	3,346	23,420	-
Agricultural and extension education and evaluation	403,511	268,772	-	99,169	18,062	15,877	1,631
Agronomy	984,211	646,604	29,653	238,073	(2,154)	72,035	-
Animal science	1,085,466	686,406	87,548	267,997	-	43,515	-
Entomology	394,540	238,048	20,476	97,113	1,931	36,972	-
Experimental statistics	1,621,422	1,042,013	84,805	431,994	5,572	39,507	17,531
Forestry camp	6,458	-	-	-	-	6,458	-
Interdisciplinary	43,728	23,421	4,684	9,330	-	6,293	-
Nutrition and food science	1,025,197	719,634	13,216	249,498	1,298	41,551	-
Plant pathology	451,281	272,764	35,059	99,534	1,614	42,310	-
Renewable natural resources	1,346,307	874,487	43,722	330,960	2,300	64,838	30,000
Textiles, apparel design and merchandising	1,202,513	783,713	60,416	320,597	6,254	31,533	-
Total agriculture	9,312,724	6,059,450	390,944	2,350,636	38,223	424,309	49,162
Art and design-							
Architecture	1,869,038	1,136,125	90,677	492,061	21,442	127,005	1,728
Fine arts	3,922,631	2,444,133	140,185	984,860	26,765	291,270	35,418
Interdisciplinary	97,578	2,355	6,483	1,002	14,740	71,270	1,728
Interior design	814,984	514,169	33,947	232,798	11,685	20,791	1,594
Landscape architecture	1,767,860	1,144,557	54,556	472,712	9,456	80,667	5,912
Total art and design	8,472,091	5,241,339	325,848	2,183,433	84,088	591,003	46,380
Business-							
Accounting	3,335,297	2,366,957	13,382	936,860	1,269	16,829	-
Economics	3,334,902	2,357,998	61,852	875,570	7,845	31,637	-
Finance	4,495,348	3,174,911	18,781	1,266,907	-	34,749	-
Information systems and decision sciences (ISDS)	2,539,854	1,738,720	21,631	676,228	17,080	86,195	-
Interdisciplinary	16,564	5,000	6,387	2,127	2,205	845	-
Management	2,985,464	2,121,929	4,193	824,349	2,076	32,917	-

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Marketing	2,281,539	1,555,863	68,234	630,706	-	26,736	-
MBA programs	2,220,237	1,251,831	15,627	393,076	92,788	466,915	-
Public administration	1,148,017	694,923	68,147	363,628	565	20,754	-
Stephenson entrepreneurial institute	24,492	-	1,550	22,190	-	752	-
Total business	22,381,714	15,268,132	279,784	5,991,641	123,828	718,329	-
Center for computation and technology (CCT)	891,680	575,600	5,541	242,687	12,870	37,734	17,248
Coast and environment-							
Environmental sciences	937,611	654,057	6,443	274,345	-	2,766	-
Interdisciplinary	35,042	11,291	-	2,977	2,694	16,751	1,329
Oceanography and coastal sciences	1,907,360	1,271,383	67,925	527,219	3,574	37,259	-
Total coast and environment	2,880,013	1,936,731	74,368	804,541	6,268	56,776	1,329
Communication across the curriculum	403,626	257,370	20,248	105,510	-	15,587	4,911
Continuing education-							
Independent and distance learning	933,991	651,740	10,235	223,914	-	48,102	-
Interdisciplinary	151	-	151	-	-	-	-
Non-credit programs	974,024	771,188	39,537	228,239	2,479	(67,419)	-
Personal enrichment	128,282	49,908	23,618	15,465	498	38,793	-
Pre-college programs	3,842	-	(174)	-	-	4,016	-
Total continuing education	2,040,290	1,472,836	73,367	467,618	2,977	23,492	-
Engineering-							
Biological and agricultural	852,586	475,627	71,916	221,126	2,343	61,900	19,674
Chemical	2,322,923	1,407,478	118,221	622,215	8,838	166,171	-
Civil and environmental	3,219,561	2,028,168	200,200	719,905	38,549	213,294	19,445
Construction management	1,316,680	777,280	100,478	351,648	-	87,274	-
Digital media arts and engineering	18,869	-	-	-	-	-	18,869
Electrical and computer science	4,751,445	2,994,082	218,789	1,105,630	29,582	332,342	71,020
Engineering services	424,148	254,174	13,318	108,105	143	48,408	-
Interdisciplinary	886,661	438,331	159,724	134,228	17,940	131,344	5,094
Mechanical and industrial	3,969,732	2,550,625	150,975	910,119	24,994	306,991	26,028
Petroleum	1,812,774	1,260,896	46,797	429,380	-	73,667	2,034
Total engineering	19,575,379	12,186,661	1,080,418	4,602,356	122,389	1,421,391	162,164

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	432,200	240,897	47,883	113,838	-	29,582	-
Graduate school	347,700	339,040	621	-	-	8,039	-
Honors college	301,899	215,115	-	86,388	-	396	-
Humanities and social sciences-							
Aerospace studies	153,604	-	43,024	17,376	-	93,204	-
Communication sciences and disorders	1,590,615	988,555	84,756	418,214	15,578	77,824	5,688
Communication studies	2,486,119	1,646,578	84,663	630,727	30,207	62,816	31,128
English	9,444,071	6,465,075	251,551	2,432,759	118,747	155,883	20,056
Eric Voegelin institute	1,080	-	-	-	-	1,080	-
Foreign languages and literatures	3,679,698	2,462,926	85,697	1,028,702	22,783	79,590	-
Foreign languages laboratory	133,946	43,064	19,268	11,298	898	59,418	-
French studies	2,897,985	2,009,873	46,573	733,650	22,595	49,740	35,554
Geography and anthropology	3,738,994	2,309,654	115,460	890,526	60,329	210,449	152,576
History	3,986,558	2,714,421	84,555	1,047,908	42,416	63,957	33,301
Interdisciplinary	1,541,441	872,474	86,256	309,517	137,764	105,490	29,940
Linguistics	5,591	-	-	-	1,000	3,159	1,432
Military science	119,924	-	74,494	30,420	-	15,010	-
Philosophy	2,118,623	1,372,502	57,836	584,073	13,807	77,152	13,253
Political science	3,182,160	2,083,474	99,905	878,998	29,615	61,632	28,536
Psychology	3,801,542	2,353,950	266,465	913,105	40,384	185,976	41,662
Sociology	2,175,952	1,381,575	80,975	520,571	28,910	157,076	6,845
Total humanities and social sciences	41,057,903	26,704,121	1,481,478	10,447,844	565,033	1,459,456	399,971
Human sciences and education-							
Education	5,496,630	3,531,643	215,902	1,474,122	54,315	215,879	4,769
Human resource education and workforce development	1,136,878	726,155	45,766	287,737	18,407	49,284	9,529
Interdisciplinary	484,427	205,035	34,252	50,394	34,138	62,239	98,369
Kinesiology	3,592,782	2,008,466	132,126	805,267	40,789	226,055	380,079
Library and information science	1,017,611	569,668	71,283	284,097	22,005	57,666	12,892
Social work	2,478,076	1,635,728	81,063	655,360	13,653	77,702	14,570
Total human sciences and education	14,206,404	8,676,695	580,392	3,556,977	183,307	688,825	520,208

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For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institute for partnerships in education	1,646	-	1,646	-	-	-	-
Intersession	274,210	214,529	-	59,681	-	-	-
LSU online	3,116,696	1,316,112	22,526	353,537	46,542	1,236,953	141,026
Mass communication	4,286,859	2,920,756	59,642	1,049,377	84,865	162,309	9,910
Music and dramatic arts-							
Bands	280,194	174,016	15,383	77,897	-	12,898	-
Interdisciplinary	82,429	30,341	3,723	89	5,463	42,813	-
Music	6,220,565	4,349,350	68,693	1,621,308	58,564	118,616	4,034
Theatre	2,202,935	1,359,369	77,945	515,480	53,296	189,832	7,013
Total music and dramatic arts	8,786,123	5,913,076	165,744	2,214,774	117,323	364,159	11,047
Science-							
Biological sciences	8,475,136	5,472,710	514,141	1,880,473	23,044	521,744	63,024
Chemistry	5,754,512	3,765,171	324,412	1,105,732	34,069	521,329	3,799
Geology	2,252,029	1,375,661	56,959	466,548	33,510	289,696	29,655
Interdisciplinary	472,424	312,344	19,296	106,750	15,410	16,124	2,500
Mathematics	6,754,393	4,455,429	263,383	1,614,993	75,304	336,102	9,182
Physics and astronomy	5,050,697	3,595,637	138,374	1,272,394	(13,621)	47,049	10,864
Total science	28,759,191	18,976,952	1,316,565	6,446,890	167,716	1,732,044	119,024
Stephenson national center for security research and training -							
Fire and emergency training institute (FETI)	3,882,483	2,088,820	61,601	766,929	97,600	744,434	123,099
Interdisciplinary	43	-	43	-	-	-	-
Total Stephenson national center for security research and trai	3,882,526	2,088,820	61,644	766,929	97,600	744,434	123,099
Strategic initiatives	713	-	-	713	-	-	-
Student computer labs	840,346	584,315	-	249,549	-	6,482	-
Summer session	4,341,875	3,098,511	59,557	1,183,782	-	25	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veterinary medicine-							
Clinical sciences	7,994,361	4,913,851	59,719	2,088,775	103,550	622,121	206,345
Comparative biomedical sciences	1,961,530	1,177,467	167,671	540,700	1,944	67,153	6,595
Continuing education	86,062	41,850	6,765	19,471	735	17,241	-
Interdisciplinary	422,173	275,167	4,558	17,272	-	123,377	1,799
Laboratory animal resources	588,353	185,376	328,992	214,569	-	(243,426)	102,842
Pathobiological sciences	2,520,073	1,379,873	315,405	646,908	42,998	71,970	62,919
Teaching hospital and clinics	2,368,953	10,062	-	4,125	15,428	2,057,794	281,544
Total veterinary medicine	15,941,505	7,983,646	883,110	3,531,820	164,655	2,716,230	662,044
Total instruction	195,203,959	122,725,635	6,959,387	46,997,669	1,957,004	14,288,592	2,275,672
Research-							
Agriculture-							
Nutrition and food science	(15)	-	-	-	-	(15)	-
Plant pathology	147	-	-	-	-	147	-
Total agriculture	132	-	-	-	-	132	-
Art and design-							
Interdisciplinary	1,863	-	-	1,863	-	-	-
Landscape architecture	2,524	-	-	2,524	-	-	-
Research and service division	110,152	-	33,505	-	-	73,244	3,403
Total art and design	114,539	-	33,505	4,387	-	73,244	3,403
Business-							
Economics	2,542	-	-	2,542	-	-	-
Information systems and decision sciences (ISDS)	192,717	97,902	-	45,324	-	49,491	-
Marketing	34,819	24,429	-	10,390	-	-	-
Total business	230,078	122,331	-	58,256	-	49,491	-
Center for advanced microstructures and devices (CAMD)	2,915,502	1,470,088	7,050	588,524	9,683	798,521	41,636
Center for computation and technology (CCT)	7,384,498	4,514,848	104,868	1,892,359	163,244	490,072	219,107
Center for energy studies	1,538,984	1,042,698	2,151	453,565	7,123	30,334	3,113

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-							
Coastal ecology institute	21,816	-	-	-	-	21,816	-
Coastal fisheries institute	23,328	-	-	-	-	23,328	-
Coastal studies institute	246,676	59,959	58,906	52,362	-	75,449	-
Environmental sciences	888,164	572,330	40,738	248,680	1,297	21,721	3,398
Interdisciplinary	681,914	449,982	20,722	199,133	-	12,077	-
Oceanography and coastal sciences	2,492,752	1,584,306	2,456	643,329	28,293	148,146	86,222
Special programs	8,358	-	-	-	-	8,358	-
Wetlands biogeochemistry institute	26,568	-	-	-	-	26,568	-
Total coast and environment	4,389,576	2,666,577	122,822	1,143,504	29,590	337,463	89,620
Engineering-							
Biological and agricultural	154,469	108,375	-	46,094	-	-	-
Chemical	1,411,599	1,008,588	-	402,990	-	21	-
Civil and environmental	1,375,875	965,306	-	410,562	-	7	-
Construction management	358,483	250,071	-	108,283	-	129	-
Electrical and computer science	2,902,200	2,021,245	-	846,193	7,169	17,176	10,417
Engineering services	271,779	175,804	2,788	70,300	5,199	17,688	-
Hazardous substance research center	34,983	10,964	2,632	8,547	4,073	8,767	-
Interdisciplinary	326,376	95,763	20,866	35,692	43,508	113,510	17,037
Louisiana transportation research center	5,580	-	1,510	4,070	-	-	-
Mechanical and industrial	2,039,460	1,409,406	1,320	618,340	2,433	4,527	3,434
Petroleum	1,109,384	787,830	13,871	307,154	-	529	-
Turbine innovation and energy research center	48,290	-	-	-	-	-	48,290
Water resources	43,002	18,307	1,402	2,336	3,152	15,506	2,299
Total engineering	10,081,480	6,851,659	44,389	2,860,561	65,534	177,860	81,477
Humanities and social sciences-							
Communication sciences and disorders	58,538	41,070	-	17,468	-	-	-
English	41,775	29,309	-	12,466	-	-	-
Geography and anthropology	142,237	94,885	-	40,356	-	6,996	-
History	46,794	32,831	-	13,963	-	-	-
Psychology	56,060	38,152	-	17,908	-	-	-
Sociology	33,080	-	-	-	-	33,080	-
Total humanities and social sciences	378,484	236,247	-	102,161	-	40,076	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human sciences and education-							
Education	10,727	-	-	10,727	-	-	-
Total human sciences and education	10,727	-	-	10,727	-	-	-
Life course and aging center	3,250	-	-	-	-	3,250	-
Louisiana geological survey	790,679	334,507	78,880	175,821	1,820	64,232	135,419
Louisiana sea grant	2,445,668	1,349,532	159,270	637,619	36,065	229,977	33,205
Music and dramatic arts	43,984	30,859	-	13,125	-	-	-
Research and economic development-							
Council on research	319,528	180,893	12,244	68,065	13,966	39,045	5,315
Hurricane center	75,416	-	-	-	12,996	62,420	-
Total research and economic development	394,944	180,893	12,244	68,065	26,962	101,465	5,315
Science-							
Biological sciences	5,683,412	3,709,526	23,511	1,588,720	23,476	299,769	38,410
Chemistry	3,856,045	2,437,780	190,374	1,011,762	3,155	202,046	10,928
Geology	1,305,314	838,451	48,396	379,116	5,727	6,322	27,302
Mathematics	3,511,762	2,434,543	-	1,036,212	8,902	20,871	11,234
Museum of natural science	68,554	48,088	-	20,453	-	13	-
Physics and astronomy	4,191,596	2,885,250	87,188	1,212,870	4,731	2,854	(1,297)
Total science	18,616,683	12,353,638	349,469	5,249,133	45,991	531,875	86,577
Veterinary medicine-							
Biotechnology and molecular medicine	471,997	244,525	60,231	117,113	1,620	43,873	4,635
Clinical sciences	537,933	309,902	-	128,595	4,612	53,763	41,061
Comparative biomedical sciences	2,127,222	1,108,736	8,886	463,360	27,219	264,533	254,488
Equine health and disease research	1,060,913	588,617	33,380	186,890	4,739	230,484	16,803
Interdisciplinary	413,946	382,831	254	18,930	1,000	10,931	-
Laboratory animal resources	(23,877)	86,014	96,282	53,357	2,576	(271,265)	9,159
Pathobiological sciences	2,654,390	1,661,933	55,471	693,026	24,487	212,134	7,339
Total veterinary medicine	7,242,524	4,382,558	254,504	1,661,271	66,253	544,453	333,485
Total research	56,581,732	35,536,435	1,169,152	14,919,078	452,265	3,472,445	1,032,357

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For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Public service-							
Art and design-							
Architecture	4,400	-	-	4,400	-	-	-
Total art and design	4,400	-	-	4,400	-	-	-
Business-							
Information systems and decision sciences (ISDS)	27,078	-	-	-	-	17,217	9,861
Total business	27,078	-	-	-	-	17,217	9,861
Center for computation and technology (CCT)	15,440	959	653	393	1,830	11,605	-
Center for energy studies	279,596	159,153	12,680	67,455	3,390	31,330	5,588
Coast and environment-							
Special programs	160	-	-	-	-	160	-
Continuing education-							
Science and engineering fair	71,271	37,522	-	15,384	1,735	16,630	-
Engineering-							
Civil and environmental	15,324	-	-	-	-	12,034	3,290
Total engineering	15,324	-	-	-	-	12,034	3,290
Equity, diversity, and community outreach	108,591	76,584	-	28,178	170	3,659	-
Financial aid administration	1,392	8,614	(3,582)	(2,233)	-	(1,407)	-
Gordon A. Cain center	182,994	-	10,637	4,524	162	167,671	-
Humanities and social sciences-							
Communication sciences and disorders	125,982	19,818	7,932	8,125	13,890	74,878	1,339
Geography and anthropology	659,274	308,787	19,177	122,090	21,118	123,302	64,800
Interdisciplinary	8,291	-	-	-	-	8,291	-
Psychology	81,429	31,704	15,021	8,489	-	26,215	-
Total humanities and social sciences	874,976	360,309	42,130	138,704	35,008	232,686	66,139

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human sciences and education-							
Education	3,610	-	-	-	-	3,610	-
Interdisciplinary	371,122	201,718	4,936	92,497	1,310	70,661	-
Total human sciences and education	374,732	201,718	4,936	92,497	1,310	74,271	-
LSU Press	411,580	227,912	(24)	96,933	7,297	72,589	6,873
Mass communication	776,557	592,988	269,541	196,930	3,327	(293,765)	7,536
Music and dramatic arts-							
Theatre	12,242	-	-	-	-	12,242	-
Science-							
Biological sciences	4,766	3,344	-	1,422	-	-	-
Total science	4,766	3,344	-	1,422	-	-	-
Strategic initiatives	15,250	-	-	-	10,744	4,506	-
Veterinary medicine-							
Comparative biomedical sciences	50,150	-	-	-	-	50,150	-
Diagnostic laboratory	1,311,636	737,936	-	313,810	95	259,795	-
Pathobiological sciences	8,117	5,757	-	2,360	-	-	-
Veterinary clinical services	28,466	-	-	-	-	28,466	-
Total veterinary medicine	1,398,369	743,693	-	316,170	95	338,411	-
Total public service	4,574,718	2,412,796	336,971	960,757	65,068	699,839	99,287
Academic support--							
Libraries-							
Middleton	12,383,743	4,180,504	489,775	1,821,761	103,155	4,583,113	1,205,435
Veterinary medicine	647,316	160,181	448	61,885	4,150	9,454	411,198
Subtotal libraries	13,031,059	4,340,685	490,223	1,883,646	107,305	4,592,567	1,616,633
Less allocation to Agricultural Center	(197,248)	(69,037)	(15,780)	(35,504)	-	(76,927)	-
Total libraries	12,833,811	4,271,648	474,443	1,848,142	107,305	4,515,640	1,616,633
Laboratory school	12,494,428	7,579,377	347,790	3,304,096	15,190	1,182,397	65,578

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Museums-							
Art	828,760	317,580	51,384	161,107	-	298,689	-
Rural life	567,402	168,939	158,177	118,091	2,117	115,273	4,805
Total museums	1,396,162	486,519	209,561	279,198	2,117	413,962	4,805
Academic center for student athletes	2,325,898	1,286,857	259,185	558,537	43,695	177,624	-
Center for academic success	932,054	459,360	199,568	186,782	13,258	73,086	-
Center for advanced microstructures and devices (CAMD)	28,615	7,200	-	-	-	19,959	1,456
Center for community engagement, learning, and leadership	164,884	114,222	3,054	43,430	2,423	1,755	-
Center for energy studies	14,174	-	-	-	1,938	12,236	-
Coast and environment-							
Administration	1,197,377	480,806	306,325	333,585	(74)	75,658	1,077
Coastal studies	133,708	220,657	3,536	91,710	1,654	(188,742)	4,893
Environmental sciences	29,447	13,543	-	2,859	-	13,045	-
Field support	48,147	65,682	11,189	27,600	176	(56,500)	-
Wetlands biogeochemistry institute	123,822	74,982	19,126	31,852	4,963	(7,101)	-
Total coast and environment	1,532,501	855,670	340,176	487,606	6,719	(163,640)	5,970
Faculty fellows program	6,621	150	-	64	-	6,407	-
Information technology services	5,123,995	1,856,465	6,843	787,969	60,637	2,312,387	99,694
Louisiana geological survey	4,818	-	-	-	2,215	122	2,481
Louisiana sea grant	7,111	-	-	-	1,202	5,909	-
LSU press	847,464	587,004	4,253	249,663	-	6,544	-
Miscellaneous expenses	143,272	-	-	-	-	143,272	-
Network, infrastructure, and research enablement	9,125	124,155	256,008	161,690	1,057	(539,870)	6,085
Program assessment	39,048	16,000	-	6,805	-	16,243	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Radiation safety	250,298	177,498	4,898	75,191	293	(7,582)	-
Shared instrument facility	(29,082)	-	-	-	7,263	(36,345)	-
Academic administration and personnel development-							
Agriculture	1,227,151	696,655	89,774	314,331	41,488	65,509	19,394
Art and design	1,330,020	801,984	70,389	353,079	29,995	69,629	4,944
Business	2,312,586	1,462,302	141,382	598,874	-	108,427	1,601
Continuing education	2,512,838	1,158,544	367,512	611,573	80	371,023	4,106
Engineering	3,181,154	1,722,323	249,491	800,670	26,790	377,877	4,003
Graduate school	1,467,235	760,228	173,906	456,293	5,535	71,273	-
Honors college	678,724	360,556	91,394	188,261	979	35,806	1,728
Humanities and social sciences	2,603,323	1,386,077	253,181	658,460	7,970	254,547	43,088
Human sciences and education	2,393,517	1,280,968	245,992	601,508	56,777	182,851	25,421
Mass communication	720,043	452,602	33,465	206,733	-	27,243	-
Music and dramatic arts	1,119,192	693,443	73,288	323,513	7,402	31,793	(10,247)
Office of research	320,083	214,111	2,623	95,980	2,434	4,935	-
Science	3,150,300	1,838,781	165,410	750,819	40,378	333,228	21,684
Stephenson national center for security research and training	90,771	-	-	90,771	-	-	-
University college	1,788,876	941,937	247,754	492,084	16,602	88,801	1,698
Veterinary medicine	3,369,088	1,546,589	354,367	816,915	38,653	594,607	17,957
Total academic administration and personnel development	28,264,901	15,317,100	2,559,928	7,359,864	275,083	2,617,549	135,377
Total academic support	66,390,098	33,139,225	4,665,707	15,349,037	540,395	10,757,655	1,938,079
Student services--							
Continuing education	1,018,501	476,752	263,456	272,275	-	6,018	-
Enrollment services	459,038	155,455	157,049	61,051	-	85,483	-
Humanities and social sciences student recruitment	2,888	-	-	-	541	2,347	-
Office of assessment and evaluation	815,503	487,708	53,639	244,988	11,629	(19,155)	36,694
Records and registration	1,562,831	613,438	283,169	377,558	13,464	266,575	8,627
Undergraduate admissions and student aid	4,991,827	2,545,138	635,260	1,255,866	236,712	310,346	8,505

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Counseling and career guidance-							
Career planning and placement	1,101,503	675,390	86,468	313,798	97	25,750	-
Social and cultural development-							
Vice Chancellor for student life	678,358	701,191	61,878	283,416	20,000	(394,698)	6,571
African American cultural center	208,609	113,451	15,160	37,345	7,899	34,754	-
Campus life	555,299	288,216	32,625	119,236	18,662	96,446	114
Disability services and wellness education	1,093,007	392,440	336,085	282,864	14,587	67,031	-
Homecoming committee	66,444	8,689	37,928	19,827	-	-	-
International cultural center	3,888	-	-	-	-	3,888	-
International programs	521,121	303,055	40,070	147,562	9,738	19,520	1,176
International students	574,262	304,277	81,575	145,519	7,228	35,663	-
Judicial affairs	378,082	205,290	56,995	108,544	1,420	5,833	-
Office of dean of students	318,763	174,958	17,066	94,549	4,029	28,161	-
Orientation	15,146	-	8,471	-	-	6,675	-
Student activities	17,246	-	17,246	-	-	-	-
Student government	2,081	-	2,081	-	-	-	-
Total social and cultural development	4,432,306	2,491,567	707,180	1,238,862	83,563	(96,727)	7,861
Veterinary medicine allocation from LSU	71,135	28,453	17,784	7,114	-	17,784	-
Subtotal student services	14,455,532	7,473,901	2,204,005	3,771,512	346,006	598,421	61,687
Less allocation to Law Center	(68,443)	(27,378)	(17,795)	(5,475)	-	(17,795)	-
Less allocation to Veterinary medicine	(71,135)	(28,453)	(17,784)	(7,114)	-	(17,784)	-
Total student services	14,315,954	7,418,070	2,168,426	3,758,923	346,006	562,842	61,687
Institutional support-							
Executive management-							
Chancellor	1,907,550	1,346,166	65,167	422,243	36,867	37,107	-
Executive Vice Chancellor and Provost	1,841,286	1,104,179	121,202	510,901	29,417	73,400	2,187
Vice Chancellor for communications and university relations	811,011	475,511	11,312	217,597	12,338	85,017	9,236
Vice Chancellor for finance and administrative services	1,301,806	722,503	15,930	372,882	32,305	144,703	13,483
Vice Chancellor for research and graduate studies	1,404,756	853,724	48,396	377,435	60,676	59,706	4,819
Vice Chancellor for strategic initiatives	594,284	351,550	58,661	163,427	1,943	18,703	-
Total executive management	7,860,693	4,853,633	320,668	2,064,485	173,546	418,636	29,725

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Fiscal operations-							
Accounting services	8,544,180	4,116,260	1,606,578	2,452,283	28,584	316,005	24,470
Budget and planning	1,351,817	899,045	7,512	406,350	8,990	17,940	11,980
Miscellaneous expenses	524,876	(8,856)	-	(2,835)	-	536,567	-
Total fiscal operations	10,420,873	5,006,449	1,614,090	2,855,798	37,574	870,512	36,450
General administrative services-							
Accreditation study	42,697	21,000	2,475	2,552	8,867	7,803	-
Equity, diversity, and community outreach	549,067	301,458	54,557	138,792	9,185	40,798	4,277
Faculty senate	19,082	-	13,925	-	-	5,157	-
Financial system services	1,126,572	687,764	2,000	314,636	1,373	119,499	1,300
Human resource management	2,967,173	1,801,006	140,395	819,463	12,333	193,976	-
Information technology services	5,944,064	3,915,790	50,218	1,687,276	25,498	259,865	5,417
Legal services	749,971	-	-	-	-	749,971	-
Membership in organizations	129,467	-	-	-	-	129,467	-
Office of state civil service	279,719	-	-	-	-	279,719	-
Public relations	1,969,115	1,224,992	14,899	544,058	8,742	154,830	21,594
Staff senate	58,735	-	38,401	15,863	-	4,471	-
Telecommunications	108,706	4,171,581	271,124	1,759,861	102,290	(7,862,859)	1,666,709
Veterinary medicine	1,959,367	838,129	440,228	216,494	4,550	459,966	-
Subtotal general administrative services	15,903,735	12,961,720	1,028,222	5,498,995	172,838	(5,457,337)	1,699,297
Allocation from System	968,104	583,490	-	254,066	-	130,548	-
Total general administrative services	16,871,839	13,545,210	1,028,222	5,753,061	172,838	(5,326,789)	1,699,297
Logistical services-							
Casualty insurance	678,977	-	-	-	-	678,977	-
Commencements	107,922	-	-	-	-	107,922	-
Total logistical services	786,899	-	-	-	-	786,899	-
Subtotal institutional support	35,940,304	23,405,292	2,962,980	10,673,344	383,958	(3,250,742)	1,765,472
Less allocation to Agricultural Center	(2,206,983)	(780,518)	(548,712)	(183,801)	-	(693,952)	-
Less allocation to Law Center	(539,374)	(181,895)	(136,179)	(43,577)	-	(177,723)	-
Less allocation to Pennington	(956,165)	(390,194)	(244,035)	(87,515)	-	(234,421)	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Less allocation to Veterinary Medicine	(1,711,145)	(691,158)	(429,320)	(155,537)	-	(435,130)	-
Less allocation to University Departments	(478,326)	(188,280)	(121,628)	(42,732)	-	(125,686)	-
Less allocation to Auxiliaries	(8,732,803)	(5,379,407)	(288,182)	(2,314,193)	-	(751,021)	-
Total institutional support	21,315,508	15,793,840	1,194,924	7,845,989	383,958	(5,668,675)	1,765,472
Operation and maintenance of plant-							
General operations-							
Administration	2,636,747	1,453,261	114,187	660,600	11,319	394,068	3,312
Boiler room	1,178,735	-	732,564	323,688	-	122,483	-
Building operations	9,578	-	-	-	-	9,578	-
Campus police	5,909,805	213,778	4,241,833	1,931,932	10,441	(565,359)	77,180
Cogeneration	6,951,147	-	5,999	-	-	6,932,048	13,100
Elevator maintenance	282,243	-	-	-	-	282,243	-
Environmental health and safety	751,496	467,348	48,252	220,135	7,665	8,096	-
Environmental maintenance	194,309	108,404	1,280	45,076	-	38,024	1,525
Grounds	3,608,070	324,704	2,187,933	1,062,893	1,501	16,618	14,421
Electricity, gas, water, and sewer	9,616,419	197,978	1,193,795	593,459	-	7,613,111	18,076
Janitorial services	7,904,671	208,068	5,331,692	2,406,547	-	(41,636)	-
Maintenance	9,638,235	722,982	5,259,091	2,583,417	11,988	1,038,436	22,321
Planned projects	(116,420)	-	-	-	-	(116,420)	-
Planning design and construction	2,336,690	1,744,849	142,056	787,939	3,094	(346,222)	4,974
Refuse collection	128,404	11,082	12,780	-	-	104,542	-
Risk management	228,568	43,645	106,291	63,771	6,442	8,419	-
Telecommunication systems	(77,741)	-	-	-	-	(77,741)	-
Truck service	237,830	-	66,571	28,314	-	138,145	4,800
Total general operations	51,418,786	5,496,099	19,444,324	10,707,771	52,450	15,558,433	159,709
Veterinary medicine general operations-							
Electricity, gas, water, and sewer	1,209,551	-	-	-	-	1,209,551	-
Equipment maintenance	463,428	-	11,243	4,993	-	447,192	-
Janitorial services	497,174	32,527	272,741	132,851	857	55,848	2,350
Maintenance	2,151,252	32,527	695,012	294,021	1,424	1,100,163	28,105
Motor pool	(3,902)	-	4,102	1,682	-	(9,686)	-
Total veterinary medicine-general operations	4,317,503	65,054	983,098	433,547	2,281	2,803,068	30,455
Renewals and replacements-							
Moving of university departments	240,230	-	-	-	-	240,230	-
Total renewals and replacements	240,230	-	-	-	-	240,230	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Property insurance	3,660,471	-	-	-	-	3,660,471	-
Subtotal operation and maintenance of plant	59,636,990	5,561,153	20,427,422	11,141,318	54,731	22,262,202	190,164
Less allocation to Agricultural Center	(3,036,092)	(111,609)	(892,870)	(133,931)	-	(1,897,682)	-
Less allocation to University Departments	(299,709)	(39,744)	(47,693)	(11,923)	-	(200,349)	-
Total operation and maintenance of plant	56,301,189	5,409,800	19,486,859	10,995,464	54,731	20,164,171	190,164
Scholarships and fellowships	52,900,716	-	-	-	-	52,900,716	-
Total educational and general expenditures	467,583,874	222,435,801	35,981,426	100,826,917	3,799,427	97,177,585	7,362,718
Nonmandatory transfers for-							
Capital improvements	(772,582)	-	-	-	-	(1,707,356)	934,774
Other	561,073	-	-	-	-	-	561,073
Total transfers	(211,509)	-	-	-	-	(1,707,356)	1,495,847
Total expenditures and transfers	$467,372,365	$222,435,801	$ 35,981,426	$100,826,917	$ 3,799,427	$ 95,470,229	$ 8,858,565