LSUE EUNICE

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education and general:							
Instruction~							
Business administration	$ 500,876	$ 312,128	$ 12,401	$ 168,280	$ 50	$ 8,017	$ -
Continuing education	414,010	225,037	33,492	134,056	3,703	17,722	-
Developmental studies	267,048	159,042	12,405	88,901	3,495	3,205	-
Honors program	224	-	-	-	-	224	-
Liberal arts	1,855,449	1,167,929	44,506	620,340	670	21,952	52
Nursing	839,968	505,499	18,351	281,681	4,085	30,352	-
Radiologic technology	329,552	201,432	4,921	107,002	6,395	9,802	-
Respiratory therapy	241,521	146,323	4,921	78,426	5,765	6,086	-
Sciences	1,347,591	852,523	23,764	460,294	396	10,614	-
Summer session	238,920	157,336	-	81,584	-	-	-
Total instruction	6,035,159	3,727,249	154,761	2,020,564	24,559	107,974	52
Academic support~							
Academic affairs and services	191,071	78,300	43,991	62,559	2,774	3,447	-
Faculty professional development	2,668	-	-	-	2,668	-	-
Library	414,863	94,500	131,548	115,945	1,339	28,176	43,355
Total academic support	608,602	172,800	175,539	178,504	6,781	31,623	43,355
Student services~							
Career services	30,779	19,267	1,421	9,991	-	100	-
Guidance and testing	70,968	44,000	1,202	22,816	-	2,950	-
Registrar and admissions	248,624	47,500	107,850	79,271	389	13,614	-
Student aid	265,462	56,495	111,242	86,049	399	11,277	-
Student affairs	383,824	196,449	47,234	120,741	1,824	17,524	52
Total student services	999,657	363,711	268,949	318,868	2,612	45,465	52

LSUE EUNICE

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support-							
Assessment	15,738	-	-	-	-	13,850	1,888
Business affairs	629,549	250,188	125,951	193,040	2,222	58,148	-
Casualty and tort insurance	144,506	-	-	-	-	144,506	-
Chancellor	514,400	234,663	50,582	178,659	6,034	40,129	4,333
Institutional development	60,708	39,326	-	20,392	224	766	-
Management information services	627,148	163,070	87,721	128,716	-	234,855	12,786
Motor pool	21,638	-	-	-	-	8,420	13,218
Official functions	8,473	-	-	-	20	8,453	-
Professional staff recruitment	1,668	-	-	-	267	1,401	-
Subtotal institutional support	2,023,828	687,247	264,254	520,807	8,767	510,528	32,225
Allocation from System	22,741	13,706	-	5,968	-	3,067	-
Total institutional support	2,046,569	700,953	264,254	526,775	8,767	513,595	32,225
Operation and maintenance of plant-							
Administration	154,347	71,156	25,578	50,160	42	7,411	-
Buildings	679,340	-	323,856	167,931	403	129,294	57,856
Campus security	59,146	-	34,676	17,981	-	4,839	1,650
Grounds	320,655	-	172,535	89,466	-	58,654	-
Heat, light, water, and power	421,282	-	-	-	-	421,282	-
Property insurance	105,845	-	-	-	-	105,845	-
Total operation and maintenance of plant	1,740,615	71,156	556,645	325,538	445	727,325	59,506
Scholarships and fellowships	407,578	-	-	-	-	407,578	-
Total educational and general expenditures	11,838,180	5,035,869	1,420,148	3,370,249	43,164	1,833,560	135,190
Total expenditures	$ 11,838,180	$ 5,035,869	$ 1,420,148	$ 3,370,249	$ 43,164	$ 1,833,560	$ 135,190