PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research-							
Basic research-							
Associate Executive Director for basic research	$ 113,735	$ 81,779	$ -	$ 31,862	$ -	$ 94	$ -
Adipocyte	142,218	96,801	-	45,045	-	372	-
Adipose tissue signaling	33,158	26,111	-	7,047	-	-	-
Antioxidant and gene regulation laboratory	236,186	167,647	-	68,529	-	10	-
Autonomic neuroscience laboratory	6,617	-	-	6,617	-	-	-
Bioactive screening laboratory	1,920	-	-	1,920	-	-	-
Experimental obesity lab	35,281	21,000	-	14,239	-	42	-
Human genomics	314,479	226,308	-	88,171	-	-	-
Inflammation and neurodegeneration	63,753	44,990	-	18,763	-	-	-
Leptin signaling	4,195	-	(30)	4,225	-	-	-
Maternal biology	15,140	10,895	-	4,245	-	-	-
Neuroscience	96,080	69,142	-	26,938	-	-	-
Neurosignaling	14	-	-	-	-	14	-
Nutrition and neural signaling	11,880	-	-	11,880	-	-	-
Nutritional neurobiology	183,588	132,068	-	51,455	-	65	-
Nutritional neuroscience and aging	243,490	153,825	-	89,665	-	-	-
Regulation gene expression	2,773	1,704	-	1,069	-	-	-
Reproductive biology laboratory	132,521	88,867	-	43,142	-	512	-
Taste genetics	186,052	132,391	-	53,661	-	-	-
Transgenics	33,086	17,902	5,955	7,374	-	1,855	-
Ubiquitin lab	202	-	-	202	-	-	-
Viruses and obesity	53,580	30,491	-	23,089	-	-	-
Total basic research	1,909,948	1,301,921	5,925	599,138	-	2,964	-
Clinical research-							
Behavioral medicine	73,633	51,709	-	21,924	-	-	-
Clinical research	106,700	34,187	-	72,497	-	16	-
Human physiology	63,950	38,031	651	25,268	-	-	-
Inactivity physiology	256,581	182,000	-	74,581	-	-	-
Ingestive behavior	1,756	-	-	1,756	-	-	-
In-patient unit	7,834	-	227	7,453	-	154	-

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ANALYSIS C-2A

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For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Mass spectrometry	82	-	-	-	-	82	-
Metabolism-body composition	433,790	312,167	-	121,623	-	-	-
Nutrition and chronic disease	19,867	1,800	-	18,067	-	-	-
Outpatient clinic	33,402	12,000	-	11,422	-	9,980	-
Preventive medicine	70,574	38,356	-	32,218	-	-	-
Reproductive endocrinology and women's healt	55	-	55	-	-	-	-
Sleep lab	150,858	86,800	-	64,058	-	-	-
Total clinical research	1,219,082	757,050	933	450,867	-	10,232	-
Population science-							
Associate Executive Director for population sci	172,696	105,909	-	63,158	2,357	1,272	-
Biostatistics	37,549	19,544	-	18,005	-	-	-
Social epidemiology	450	-	-	450	-	-	-
Walking behavior	3,696	-	-	3,696	-	-	-
Total population science	214,391	125,453	-	85,309	2,357	1,272	-
Total research	3,343,421	2,184,424	6,858	1,135,314	2,357	14,468	-
Public service-							
Clinical services	75	-	-	-	-	75	-
Division of education	222,909	152,107	6,364	59,444	544	4,450	-
Total public service	222,984	152,107	6,364	59,444	544	4,525	-
Academic support-							
Basic research support-							
Associate Executive Director for basic researcl	180,014	124,305	-	48,430	-	7,279	-
Cell biology imaging core	25,898	37,498	-	15,559	-	(27,159)	-
Comparative biology core	504,248	248,528	329,715	221,969	3,336	(299,300)	-
Comparative metabolic core	9,782	26,163	431	10,465	-	(28,517)	1,240
Genomics core	104,967	87,329	-	34,932	-	(17,294)	-
Nutritional neurobiology	5,158	3,615	-	1,408	-	135	-
Transgenics core	205,940	79,330	-	31,732	-	94,878	-
Total basic research support	1,036,007	606,768	330,146	364,495	3,336	(269,978)	1,240

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ANALYSIS C-2A

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For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Clinical research support-							
Associate Executive Director for clinical resea	66,356	-	-	-	8,046	58,310	-
Core services and resources	3,418,578	2,830,263	831,734	1,399,955	6,652	(1,655,315)	5,289
Dietary assessment and food analysis core	2	-	-	-	-	2	-
Exercise testing	426	270	-	-	-	156	-
Human physiology	64,166	45,833	-	18,333	-	-	-
Outpatient clinic	800	-	-	-	-	800	-
Research kitchen core	22	-	-	-	-	22	-
Total clinical research support	3,550,350	2,876,366	831,734	1,418,288	14,698	(1,596,025)	5,289
Library	115,174	60,012	4,901	23,381	-	26,880	-
Population science support-							
Biostatistics	1,212	-	-	-	1,212	-	-
Total academic support	4,702,743	3,543,146	1,166,781	1,806,164	19,246	(1,839,123)	6,529
Institutional support-							
Associate Executive Director for administration	677	-	-	-	-	677	-
Computing services	5,228	-	-	3,385	-	1,843	-
Fiscal operations	5,343	-	-	4,611	-	732	-
Human resource management	14,446	-	-	577	-	13,869	-
Institutional services	92,715	-	-	1,115	-	91,600	-
Intellectual property, legal, and regulatory affair	(76,750)	-	-	-	-	(76,750)	-
Subtotal institutional support	41,659	-	-	9,688	-	31,971	-
Allocation from System	69,395	41,825	-	18,212	-	9,358	-
Allocation from LSU	956,165	390,194	244,035	87,515	-	234,421	-
Total institutional support	1,067,219	432,019	244,035	115,415	-	275,750	-
Operation and maintenance of plant-							
Administration	565,379	395,322	-	159,271	-	10,786	-
Building operations	1,089,599	68,498	267,616	136,866	-	613,846	2,773
Custodial	310,691	-	21,247	8,722	-	280,722	-
Grounds	337,378	59,050	136,633	76,240	-	54,459	10,996

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Insurance	306,879	-	-	-	-	306,879	-
Other	100	-	-	-	-	100	-
Security	328,769	64,272	165,151	89,385	-	9,961	-
Utilities	872,438	-	-	-	-	872,438	-
Total operation and maintenance of plant	3,811,233	587,142	590,647	470,484	-	2,149,191	13,769
Total educational and general expenditu	13,147,600	6,898,838	2,014,685	3,586,821	22,147	604,811	20,298
Total expenditures and transfers	$ 13,147,600	$ 6,898,838	$ 2,014,685	$ 3,586,821	$ 22,147	$ 604,811	$ 20,298