LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Institutional support-							
Board of Supervisors	$ 316,093	$ 198,172	$ 14,198	$ 89,322	$ 4,378	$ 10,023	$ -
President	581,799	376,875	28,912	161,755	5,000	9,257	-
Executive Vice President	405,090	176,748	-	114,027	785	111,530	2,000
Vice President for academic affairs	245,689	138,198	-	98,670	-	8,821	-
Casualty insurance	208,583	-	-	-	-	208,583	-
Civil service-legislative auditor	1,286,551	-	-	-	-	1,283,499	3,052
Human resource management	161,605	111,396	-	50,209	-	-	-
Institutional services	149,097	102,106	-	46,022	969	-	-
Medical oversight and policy	45	-	-	-	-	45	-
Telephone equipment	11,230	-	-	-	-	11,230	-
Total institutional support	3,365,782	1,103,495	43,110	560,005	11,132	1,642,988	5,052
Operation and maintenance of plant-							
Building operations	49,517	-	-	-	-	49,517	-
Property insurance	8,965	-	-	-	-	8,965	-
Utilities	62,486	-	-	-	-	62,486	-
Total operation and maintenance of plant	120,968	-	-	-	-	120,968	-
Total educational and general expenditur	3,486,750	1,103,495	43,110	560,005	11,132	1,763,956	5,052
Total expenditures and transfers	$ 3,486,750	$ 1,103,495	$ 43,110	$ 560,005	$ 11,132	$ 1,763,956	$ 5,052