ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Disaster relief	$ 17,428	$ -	$ -	$ -	$ 17,428	$ -	$ 17,428	$ -
International programs	-	-	60,698	-	60,698	44,208	2,158	14,332
Agricultural research station-								
Director	-	-	56,405	1,120,003	1,176,408	728,586	447,822	-
Agricultural chemistry	83,446	106,997	-	189	190,632	83,446	97,458	9,728
Agricultural economics and agribusiness	321,180	568,629	137,743	69,818	1,097,370	663,415	273,793	160,162
Animal science	251,748	623	97,283	166,766	516,420	339,489	119,168	57,763
Aquaculture	89,608	50,448	79,699	38,761	258,516	144,905	80,867	32,744
Audubon Sugar Institute	-	1,578,111	360,131	332,378	2,270,620	1,113,115	783,368	374,137
Biological and agricultural engineering	136,959	202,711	18,498	64,413	422,581	233,447	129,541	59,593
Biotechnology laboratory	4,790	-	-	253,907	258,697	370,069	(111,372)	-
Bob R. Jones Idlewild	73,913	-	218,008	91,926	383,847	227,045	135,139	21,663
Burden	-	4,850	111,900	11,543	128,293	93,323	33,969	1,001
Central regional administration	-	-	47,989	-	47,989	21,858	22,275	3,856
Central station	-	-	155	539,586	539,741	533,388	6,353	-
Communications	-	-	-	38	38	-	38	-
Dean Lee	178,585	-	364,332	322,329	865,246	480,571	365,242	19,433
Entomology	490,348	486,230	648,835	163,003	1,788,416	937,801	672,867	177,748
Experimental statistics	-	-	5,998	1,795	7,793	6,555	-	1,238
Food science	257,540	120,807	244,301	210,508	833,156	578,697	160,162	94,297
Hammond	34,822	113,161	50,776	2,943	201,702	84,522	99,545	17,635
Hill farm	1,718	208,075	25,235	387,714	622,742	430,380	165,084	27,278
Iberia	2,860	130,912	59,353	36,786	229,911	104,965	91,652	33,294
Macon Ridge	332,722	101,514	516,325	180,573	1,131,134	692,604	385,227	53,303
Northeast	325,018	18,754	297,023	442,734	1,083,529	739,221	307,614	36,694
Northeast regional administration	-	-	3,939	95,300	99,239	96,188	2,538	513

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Northwest region	-	-	-	102,924	102,924	102,924	-	-
Pecan	-	-	4,305	82,961	87,266	85,532	1,734	-
Plant, environmental, and soil sciences	395,537	663,405	727,705	267,878	2,054,525	1,047,760	808,682	198,083
Plant pathology	451,433	132,896	387,157	289,065	1,260,551	715,864	509,734	34,953
Red River	197,090	23,026	55,980	289,484	565,580	391,571	171,302	2,707
Renewable natural resources	983,442	1,638,818	899,374	324,498	3,846,132	1,898,506	1,524,973	422,653
Rice	1,235,036	76,616	187,174	1,167,984	2,666,810	1,479,218	1,151,298	36,294
Southeast	35,190	58,324	4,259	1,376	99,149	54,026	27,492	17,631
Southeast region	-	-	3,931	-	3,931	-	3,931	-
Southeast regional administration	-	-	4,591	-	4,591	1,883	2,708	-
Sugar	-	368,847	258,459	24,350	651,656	287,575	311,815	52,266
Sweet Potato	39,465	-	14,475	272,594	326,534	280,355	45,543	636
Total agricultural research station	5,922,450	6,653,754	5,891,338	7,356,127	25,823,669	15,048,804	8,827,562	1,947,303
Total research	5,939,878	6,653,754	5,952,036	7,356,127	25,901,795	15,093,012	8,847,148	1,961,635
Public service--								
4-H and other youth work	760,220	76,835	241,940	670,706	1,749,701	783,904	838,540	127,257
Agricultural economics and agribusiness	3,252	45,675	-	18,299	67,226	52,173	15,053	-
Agricultural leadership	-	-	37,676	11,445	49,121	1,065	48,056	-
Animal science	1,892	-	48,719	576	51,187	26,139	25,048	-
Biological and agricultural engineering	390,937	-	204,638	30,916	626,491	374,668	175,136	76,687
Bob R. Jones Idlewild	71,887	-	22,144	53	94,084	71,887	22,197	-
Burden center	81,900	-	85,201	-	167,101	9,831	157,270	-
Callegari center	23,466	-	10,111	41,765	75,342	51,312	23,435	595
Central region administration	110,997	1	37,027	7,038	155,063	64,868	89,817	378
Central region parish offices	431,611	-	96,426	96,443	624,480	538,911	72,602	12,967
Communications	66,884	-	-	-	66,884	43,700	23,184	-
Dean Lee	-	4,779	12,448	13,587	30,814	24,437	4,963	1,414
Director-cooperative extension service	16,766	-	-	239,022	255,788	27,533	228,255	-
Entomology	-	17,976	313	100	18,389	8,673	8,444	1,272

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Executive management-Chancellor	-	-	-	5,287	5,287	4,621	666	-
Hammond	-	-	11,245	-	11,245	2,558	8,687	-
Hill farm	-	-	30,106	-	30,106	-	26,208	3,898
Information technology	(2,239)	-	-	-	(2,239)	-	(1,981)	(258)
International programs	3,460	330,475	313,792	609,005	1,256,732	826,244	334,866	95,622
Livestock shows	-	-	-	101,107	101,107	6,258	94,849	-
Northeast region	80,911	-	14,186	21,441	116,538	76,637	38,640	1,261
Northeast region parish offices	853,586	-	24,508	39,264	917,358	812,491	71,652	33,215
Northwest region	-	47,147	37,877	3,702	88,726	32,288	56,016	422
Northwest region parish office	549,174	-	312	41,883	591,369	554,235	16,015	21,119
Nutrition and food sciences	2,535,407	-	268,839	144,543	2,948,789	827,720	1,785,741	335,328
Organization development and evaluation	9,931	-	9,753	1,105	20,789	-	20,789	-
Plant, environmental, and soil sciences	48,403	5,521	45,478	149	99,551	60,496	34,460	4,595
Plant pathology	10,882	33,810	357,571	12,056	414,319	240,964	162,107	11,248
Renewable natural resources	-	-	37,404	30,257	67,661	18,805	39,556	9,300
Southeast region administration	98,597	-	151	28,814	127,562	45,860	70,359	11,343
Southeast region parish offices	1,042,195	-	150,965	262,030	1,455,190	1,167,176	218,117	69,897
Southwest region administration	31,715	14,105	17,491	11,775	75,086	20,787	54,299	-
Southwest region parish offices	1,070,808	-	8,503	323,801	1,403,112	1,321,579	50,566	30,967
Sugar	-	100,471	3,584	-	104,055	64,357	12,484	27,214
Sweet potato	-	-	13,986	-	13,986	2,026	11,960	-
Total public service	8,292,642	676,795	2,142,394	2,766,169	13,878,000	8,164,203	4,838,056	875,741
Academic support-								
Information technology	-	-	-	217,161	217,161	121,188	95,973	-
Sponsored programs	-	-	-	406,457	406,457	406,433	24	-
Total academic support	-	-	-	623,618	623,618	527,621	95,997	-
Institutional support-								
Communications	-	-	-	162	162	-	162	-
Executive management-Chancellor	79,097	-	72,137	1,357,465	1,508,699	485,177	1,023,522	-

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Technology transfer	-	-	-	4,016,699	4,016,699	(4,946)	4,021,645	-
Vice chancellor for extension services	-	-	-	27,368	27,368	-	27,368	-
Allocation from LSU and A&M	-	-	-	1,122,673	1,122,673	-	1,122,673	-
Total institutional support	79,097	-	72,137	6,524,367	6,675,601	480,231	6,195,370	-
Operation and maintenance of plant-								
General maintenance	-	-	19,813	-	19,813	-	19,813	-
Allocation from LSU	-	-	-	1,897,682	1,897,682	-	1,897,682	-
Total operation and maintenance of plar	-	-	19,813	1,897,682	1,917,495	-	1,917,495	-
Scholarships and fellowships	8,000	59,208	89,670	10,000	166,878	-	166,878	-
Total educational and general expenditu	14,319,617	7,389,757	8,276,050	19,177,963	49,163,387	24,265,067	22,060,944	2,837,376
Total expenditures and tranfers	$ 14,319,617	$ 7,389,757	$ 8,276,050	$ 19,177,963	$ 49,163,387	$ 24,265,067	$ 22,060,944	$ 2,837,376