LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction~								
Agriculture-								
Agricultural economics and agribusiness	$ -	$ -	$ 41,678	$ -	$ 41,678	$ 36,570	$ 191	$ 4,917
Agronomy	-	-	3,000	-	3,000	3,000	-	-
Animal science	-	-	11,393	1,500	12,893	6,000	6,893	-
Interdisciplinary	-	14,988	18,881	1,200	35,069	32,946	1,187	936
Nutrition and food science	-	-	36,725	-	36,725	29,890	1,722	5,113
Plant pathology	-	-	97	-	97	-	97	-
Renewable natural resources	-	-	35,046	12,603	47,649	29,059	13,203	5,387
Textiles, apparel design, and merchandising	38,941	-	38,321	-	77,262	53,027	17,223	7,012
Total agriculture	38,941	14,988	185,141	15,303	254,373	190,492	40,516	23,365
Art and design-								
Architecture	-	-	34,692	35,580	70,272	35,692	34,580	-
Dean's office	-	-	48,246	36,717	84,963	-	84,963	-
Fine arts	-	-	28,143	1,285	29,428	23,862	5,566	-
Interdisciplinary	-	20,746	-	-	20,746	19,450	-	1,296
Landscape architecture	-	-	23,613	7,158	30,771	22,790	7,981	-
Total art and design	-	20,746	134,694	80,740	236,180	101,794	133,090	1,296
Business-								
Accounting	-	-	242,641	26,438	269,079	208,914	60,165	-
Economics	-	-	199,075	18,940	218,015	176,411	41,604	-
Finance	-	-	228,862	49,282	278,144	228,560	49,584	-
Information systems and decision sciences (ISDS)	-	-	80,624	22,840	103,464	90,789	12,675	-
Interdisciplinary	-	20,440	310,534	38,804	369,778	91,935	276,565	1,278
Management	-	-	37,349	67,728	105,077	69,876	35,201	-
Marketing	-	-	128,767	17,333	146,100	102,877	43,223	-
Masters program	-	-	116,580	21,000	137,580	110,179	27,401	-
Public administrative institute	-	-	2,608	-	2,608	-	2,608	-
Stephenson entrepreneurship institute	-	-	494,062	100,150	594,212	501,509	92,703	-
Total business	-	20,440	1,841,102	362,515	2,224,057	1,581,050	641,729	1,278
Coast and Environment-								
Coastal studies institute	-	-	1,335	-	1,335	-	1,335	-
Total coast and environment	-	-	1,335	-	1,335	-	1,335	-
Computer networking	-	-	-	787,300	787,300	-	787,300	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Continuing education-								
English language orientation program	-	-	1,450	1,498,251	1,499,701	820,027	679,674	-
Independent and distance learning	-	-	-	71,430	71,430	-	71,430	-
Interdisciplinary	-	483	96,106	25,590	122,179	830	121,319	30
Non-credit programs	1,277,577	-	-	316,337	1,593,914	436,011	1,035,433	122,470
Pre-college programs	-	-	9,131	-	9,131	-	9,131	-
Total continuing education	1,277,577	483	106,687	1,911,608	3,296,355	1,256,868	1,916,987	122,500
Center for academic success	-	-	56,555	-	56,555	56,364	191	-
Center for community engagement, learning, and leadership	-	-	-	17,400	17,400	17,400	-	-
Comprehensive public training program	336,865	-	-	-	336,865	271,488	26,593	38,784
Engineering-								
Biological and agricultural	-	-	6,200	-	6,200	6,200	-	-
Chemical	-	-	141,022	16,566	157,588	56,096	101,492	-
Civil and environmental	14,505	-	18,562	-	33,067	13,902	15,266	3,899
Construction management	-	-	218,828	8,438	227,266	200,399	26,720	147
Electrical and computer	578,857	-	95,771	7,808	682,436	413,315	269,121	-
Interdisciplinary	-	328,808	223,802	95,723	648,333	362,577	194,224	91,532
Mechanical and industrial	4,300	3,436	121,463	-	129,199	65,082	63,077	1,040
Petroleum	-	-	193,908	-	193,908	31,976	161,932	-
Total engineering	597,662	332,244	1,019,556	128,535	2,077,997	1,149,547	831,832	96,618
Gordon A. Cain center	119,834	403,763	168,811	15,028	707,436	466,235	112,611	128,590
Graduate school	40,000	1,988	3,104	-	45,092	1,863	43,104	125
Honors college	-	-	49,243	-	49,243	36,100	13,143	-
Humanities and social sciences-								
Communication studies	-	-	5,072	-	5,072	-	5,072	-
English	27,930	-	40,782	7,895	76,607	69,229	7,378	-
Foreign languages and literatures	-	-	486	-	486	-	486	-
French studies	-	-	39,156	14,999	54,155	34,382	19,773	-
Geography and anthropology	-	8,479	80,617	21,716	110,812	75,740	21,924	13,148
History	-	-	17,938	7,309	25,247	15,000	10,247	-
Interdisciplinary	-	36,640	8,180	2,473	47,293	40,389	4,614	2,290
Philosophy	-	-	7,257	1,000	8,257	4,999	3,258	-
Political Science	-	-	13,164	-	13,164	12,400	764	-
Psychology	160,745	-	142,985	-	303,730	303,730	-	-
Total humanities and social sciences	188,675	45,119	355,637	55,392	644,823	555,869	73,516	15,438

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Human sciences and education-								
Education	215,422	21,884	120,139	38,094	395,539	219,716	152,037	23,786
Human resource education and workforce development	8,641	-	6,242	-	14,883	6,200	8,683	-
Interdisciplinary	318,855	102,570	197,400	209,844	828,669	471,637	326,714	30,318
Kinesiology	-	-	9,929	12,830	22,759	-	22,759	-
Library and information science	-	-	4,796	-	4,796	-	4,796	-
Social work	186,201	56,606	22,541	66,490	331,838	206,439	104,192	21,207
Total human sciences and education	729,119	181,060	361,047	327,258	1,598,484	903,992	619,181	75,311
International programs	-	40,409	-	-	40,409	-	36,736	3,673
LSU online	-	32	-	-	32	30	-	2
Mass communication	-	8,744	237,148	50,942	296,834	272,073	24,213	548
Music and dramatic arts-								
Administration	-	-	73,878	11,075	84,953	21,700	63,253	-
Bands	-	-	5,485	8,224	13,709	4,250	9,459	-
Interdisciplinary	-	8,648	19,600	1,251	29,499	8,108	20,851	540
Music	-	-	219,614	340,678	560,292	262,306	297,986	-
Theatre	-	-	20,439	39,250	59,689	19,475	40,214	-
Total music and dramatic arts	-	8,648	339,016	400,478	748,142	315,839	431,763	540
Science-								
Biological sciences	-	-	239,021	182,631	421,652	127,594	294,058	-
Chemistry	-	-	15,581	4,080	19,661	19,661	-	-
Geology and geophysics	-	-	121,242	87,786	209,028	57,412	151,616	-
Interdisciplinary	-	61,747	27,619	-	89,366	74,047	11,460	3,859
Mathematics	131,437	553,287	21,518	-	706,242	434,336	228,782	43,124
Physics and astronomy	13,000	-	22,332	5,136	40,468	35,654	3,399	1,415
Total science	144,437	615,034	447,313	279,633	1,486,417	748,704	689,315	48,398
Stephenson national center for security research and training-								
Fire and emergency training institute (FETI)	-	116,023	-	2,677,680	2,793,703	928,535	1,860,142	5,026
Interdisciplinary	-	136	-	419,953	420,089	359,943	60,138	8
National center for biomedical research and training (NCBRT	-	20,569,261	3,298,157	-	23,867,418	9,213,748	10,432,345	4,221,325
Stephenson disaster management institute (SDMI)	8,531	-	-	7,500	16,031	6,503	7,768	1,760
Total NCSRT	8,531	20,685,420	3,298,157	3,105,133	27,097,241	10,508,729	12,360,393	4,228,119
Strategic initiatives	67,598	579,663	22,831	89,212	759,304	451,851	232,164	75,289

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student health center internships	19,342	-	-	-	19,342	19,342	-	-
Student technology fee projects	-	-	-	3,828,109	3,828,109	686,421	3,141,688	-
University college	-	368,735	-	11,236	379,971	308,763	43,894	27,314
Veterinary medicine-								
Clinical sciences	-	-	120,369	-	120,369	63,606	56,297	466
Interdisciplinary	-	5,027	181,129	490,927	677,083	126,715	540,807	9,561
Pathobiological sciences	-	-	21,001	-	21,001	20,999	2	-
Veterinary teaching hospital	-	-	208,141	8,254,749	8,462,890	6,953,271	1,509,619	-
Student technology fee projects	-	-	-	2,466	2,466	759	1,707	-
Total veterinary medicine	-	5,027	530,640	8,748,142	9,283,809	7,165,350	2,108,432	10,027
Total instruction	3,568,581	23,332,543	9,158,017	20,213,964	56,273,105	27,066,164	24,309,726	4,897,215
Research-								
Agriculture-								
Agricultural economics and agribusiness	-	493	5,452	1,226	7,171	7,069	-	102
Agronomy	775	95,115	-	114	96,004	60,276	4,881	30,847
Animal science	-	-	1,800	13,449	15,249	3,000	12,249	-
Entomology	-	-	4,077	1,124	5,201	3,000	2,201	-
Nutrition and food science	-	-	1,948	8,422	10,370	3,000	7,370	-
Plant pathology	-	-	7,332	-	7,332	4,827	2,505	-
Renewable natural resources	-	-	-	280,217	280,217	254,825	25,392	-
Textile, apparel design, and merchandising	1,347	-	2,442	1,628	5,417	4,070	1,347	-
Total agriculture	2,122	95,608	23,051	306,180	426,961	340,067	55,945	30,949
Art and design-								
Architecture	774,176	-	77,627	-	851,803	660,220	21,570	170,013
Fine arts	-	-	15,682	1,700	17,382	16,307	1,075	-
Interdisciplinary	-	-	392,860	-	392,860	286,771	106,089	-
Interior design	-	-	6,499	1,000	7,499	7,499	-	-
Landscape architecture	-	-	85,213	2,000	87,213	73,305	5,024	8,884
Total art and design	774,176	-	577,881	4,700	1,356,757	1,044,102	133,758	178,897
Business-								
Accounting	-	-	11,344	1,565	12,909	-	12,909	-
Economics	890,097	219,958	15,810	-	1,125,865	846,854	149,456	129,555
Finance	-	-	14,882	-	14,882	7,344	7,538	-
Information systems and decision sciences (ISDS)	83,132	-	157,837	181,619	422,588	190,694	205,392	26,502
Interdisciplinary	-	-	16,620	125,510	142,130	120,952	21,178	-
Management	-	-	18,909	-	18,909	10,255	8,654	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Marketing	158,000	-	1,882	7,567	167,449	1,769	165,680	-
Masters program	-	-	98,904	-	98,904	16,369	82,535	-
Public administration	124,515	-	-	-	124,515	100,218	1,972	22,325
Total business	1,255,744	219,958	336,188	316,261	2,128,151	1,294,455	655,314	178,382
Center for advanced microstructures and devices (CAMD)	179,315	-	180,549	991,902	1,351,766	1,046,925	265,090	39,751
Center for energy studies	8,958	182,075	35,755	29,415	256,203	173,046	22,727	60,430
Center for computation and technology (CCT)	2,976,695	2,003,614	267,500	29,158	5,276,967	3,240,130	857,908	1,178,929
Coast and environment-								
Coastal ecology institute	-	-	600	-	600	-	600	-
Coastal studies institute	-	-	16,631	6,507	23,138	17,000	6,138	-
Environmental sciences	616,104	649,374	654,094	138,303	2,057,875	1,237,418	354,326	466,131
Interdisciplinary	-	6,573	8,625	75,974	91,172	32,586	58,175	411
Oceanography and coastal sciences	2,828,727	859,578	3,637,992	573,709	7,900,006	4,379,733	1,712,618	1,807,655
Special programs	-	-	9,700	15,570	25,270	22,970	2,300	-
Wetland biogeochemistry institute	-	-	2,424	1,636	4,060	2,424	1,636	-
Total coast and environment	3,444,831	1,515,525	4,330,066	811,699	10,102,121	5,692,131	2,135,793	2,274,197
Engineering-								
Biological and agricultural	9,467	183,212	11,146	21,333	225,158	110,285	57,226	57,647
Center for rotating machinery	449,425	-	193,554	-	642,979	555,639	10,870	76,470
Chemical	157,493	2,147,854	929,925	192,463	3,427,735	1,773,471	856,649	797,615
Civil and environmental	854,081	559,687	1,469,148	179,614	3,062,530	1,751,103	770,557	540,870
Construction management	99,740	23,905	235,050	6,619	365,314	225,997	70,132	69,185
Electrical and computer	296,373	1,287,249	699,497	99,160	2,382,279	1,414,661	376,544	591,074
Hazardous substance research center	-	-	84,504	84	84,588	66,881	270	17,437
Interdisciplinary	61,013	15,533	527,453	150,045	754,044	574,184	168,320	11,540
Louisiana transportation research center	4,925,466	-	13,949	(3,858)	4,935,557	3,222,126	872,042	841,389
Mechanical and industrial	949,301	903,232	1,168,661	196,557	3,217,751	1,727,556	957,355	532,840
Petroleum	(8,526)	169,290	1,235,948	58,344	1,455,056	830,928	250,045	374,083
Turbine innovation and energy research center	47,351	137,550	110,581	3,324	298,806	119,690	112,853	66,263
Water resources	-	106,512	-	-	106,512	67,279	39,233	-
Total engineering	7,841,184	5,534,024	6,679,416	903,685	20,958,309	12,439,800	4,542,096	3,976,413
Gordon A. Cain center	15,311	-	1,712	-	17,023	-	17,023	-
Graduate school	-	-	25,199	33,392	58,591	-	58,591	-
Humanities and social sciences-								
Communication sciences and disorders	41,712	229,376	36,504	14,185	321,777	221,876	16,285	83,616
Communication studies	(292)	-	-	830	538	(233)	830	(59)

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
English	87,581	-	93,022	3,000	183,603	167,703	15,900	-
Eric Voegelin institute	-	-	31,542	-	31,542	30,036	1,506	-
French studies	-	-	25,956	6,687	32,643	15,200	17,443	-
Geography and anthropology	71,234	57,570	637,599	44,048	810,451	524,617	136,983	148,851
History	49,500	-	7,023	20,463	76,986	60,107	16,879	-
Interdisciplinary	22,290	-	-	55,890	78,180	2,418	75,762	-
Linguistics	-	-	-	310	310	-	310	-
Philosophy	-	-	-	2,876	2,876	-	2,876	-
Political science	-	-	14,926	4,190	19,116	15,819	3,297	-
Psychology	27,925	212,156	237,545	3,732	481,358	257,570	94,107	129,681
Sociology	141,043	122,837	159,083	7,665	430,628	265,744	75,032	89,852
Total humanities and social sciences	440,993	621,939	1,243,200	163,876	2,470,008	1,560,857	457,210	451,941
Human sciences and education-								
Education	647,322	-	21,822	-	669,144	448,546	137,091	83,507
Human resource education and workforce development	-	-	1,803	-	1,803	-	1,803	-
Interdisciplinary	3,279	337,771	158,660	7,894	507,604	317,565	81,681	108,358
Kinesiology	7,532	-	7,510	115,494	130,536	1,200	128,810	526
Library and information science	-	-	-	20,720	20,720	-	20,720	-
Social work	-	938	28,392	4,386	33,716	26,671	3,957	3,088
Total human sciences and education	658,133	338,709	218,187	148,494	1,363,523	793,982	374,062	195,479
Louisiana business and technology center	-	-	-	14,203	14,203	14,203	-	-
Louisiana geological survey	431,156	165,381	100,788	132,098	829,423	725,528	32,200	71,695
Louisiana sea grant college program	1,214,983	1,217,565	570,285	102,423	3,105,256	1,570,404	1,151,595	383,257
Mass communication	-	-	87,024	27,110	114,134	50,506	63,628	-
Materials science and engineering	-	-	6,900	219,738	226,638	144,738	81,900	-
Music and dramatic arts	8,973	-	1,117	11,938	22,028	2,234	19,794	-
Research and economic development-								
Environmental initiatives	-	-	-	5	5	-	5	-
Faculty research travel grant	-	-	-	105,933	105,933	-	105,933	-
Hurricane center	-	-	-	4,452	4,452	4,302	150	-
Miscellaneous projects	-	63,399	7,265	-	70,664	10,326	50,582	9,756
Transformational technology and cyber security research cente	-	-	-	311,539	311,539	262,111	49,428	-
Total research and economic development	-	63,399	7,265	421,929	492,593	276,739	206,098	9,756

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Science-								
Biological sciences	406,835	6,706,185	1,138,175	623,816	8,875,011	3,204,078	3,897,242	1,773,691
Chemistry	545,308	3,415,961	430,954	634,284	5,026,507	1,978,181	2,310,641	737,685
Geology and geophysics	227,945	797,867	1,135,375	149,958	2,311,145	931,937	993,454	385,754
Interdisciplinary	-	-	36,358	253,013	289,371	35,501	253,870	-
Mathematics	102,368	881,454	352,876	40,637	1,377,335	788,968	235,026	353,341
Museum of natural science	360	495,516	73,189	22,941	592,006	218,339	232,949	140,718
Physics and astronomy	1,390,731	5,257,907	1,646,129	637,245	8,932,012	4,220,807	3,109,068	1,602,137
Total science	2,673,547	17,554,890	4,813,056	2,361,894	27,403,387	11,377,811	11,032,250	4,993,326
Stephenson national center for security research and training-								
Stephenson disaster management institute (SDMI)	-	-	-	2,079	2,079	2,073	6	-
Total NCSRT	-	-	-	2,079	2,079	2,073	6	-
Strategic initiatives	-	205,907	-	-	205,907	112,064	84,127	9,716
T. Harry Williams Center for oral history	-	-	15,176	-	15,176	7,116	3,138	4,922
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	52,226	52,226	8,400	43,826	-
Clinical sciences	38,000	5,016	252,104	31,233	326,353	104,781	190,011	31,561
Comparative biomedical sciences	18,039	657,215	408,605	45,300	1,129,159	424,982	407,405	296,772
Dean	-	-	4,731	60	4,791	-	4,791	-
Diagnostic laboratory	-	22,982	-	-	22,982	1,645	19,248	2,089
Equine health and disease research	-	-	5,754	13,602	19,356	-	19,356	-
Interdisciplinary	-	-	3,072	306,977	310,049	-	310,049	-
Pathobiological sciences	34,492	4,076,379	623,475	203,949	4,938,295	2,213,634	1,616,358	1,108,303
Veterinary science	-	-	-	570	570	-	570	-
Total veterinary medicine	90,531	4,761,592	1,297,741	653,917	6,803,781	2,753,442	2,611,614	1,438,725
Total research	22,016,652	34,480,186	20,818,056	7,686,091	85,000,985	44,662,353	24,861,867	15,476,765
Public service-								
Disaster relief	(1,783)	-	-	-	(1,783)	-	(1,783)	-
Academic affairs	145,985	-	5,474	-	151,459	89,794	46,242	15,423
Agriculture-								
Agronomy	-	-	464	-	464	-	464	-
Total agricultural	-	-	464	-	464	-	464	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Art and design-								
Architecture	-	-	70,591	-	70,591	54,530	5,809	10,252
Interdisciplinary	(110)	-	-	-	(110)	-	-	(110)
Landscape architecture	-	6,351	-	(1,080)	5,271	5,040	(1,080)	1,311
Total art and design	(110)	6,351	70,591	(1,080)	75,752	59,570	4,729	11,453
Business-								
Accounting	-	-	-	65,764	65,764	22,001	43,763	-
Information systems and decision sciences (ISDS)	2,863,868	-	53,775	-	2,917,643	2,055,230	428,552	433,861
Interdisciplinary	-	-	1,440	-	1,440	-	1,440	-
Masters program	3,520	-	-	-	3,520	3,520	-	-
Public administration	188,129	-	-	-	188,129	156,239	4,482	27,408
Stephenson entrepreneurship institute	355	-	24,489	-	24,844	18,738	6,035	71
Total business	3,055,872	-	79,704	65,764	3,201,340	2,255,728	484,272	461,340
Campus life	-	-	-	15,275	15,275	-	15,275	-
Center for computation and technology (CCT)	2,719	-	2,490	42,372	47,581	-	47,581	-
Center for energy studies	13,677	-	-	-	13,677	-	11,667	2,010
Child care center	(4,764)	-	-	1,583,497	1,578,733	1,365,159	213,574	-
Civil war center	-	-	16,705	-	16,705	15,514	1,191	-
Coast and environment-								
Information services	-	-	10,773	-	10,773	1,970	8,803	-
Oceanography and coastal sciences	-	-	497	-	497	-	-	497
Special programs	337	-	7,693	-	8,030	6,105	330	1,595
Total coast and environment	337	-	18,963	-	19,300	8,075	9,133	2,092
Continuing education-								
Non-credit programs	-	-	-	(349)	(349)	-	(349)	-
Personal enrichment	-	-	61,927	13,005	74,932	466	74,466	-
Pre-college programs	-	-	17,588	371,905	389,493	179,430	210,063	-
Total continuing education	-	-	79,515	384,561	464,076	179,896	284,180	-
Engineering-								
Civil and environmental	-	-	-	482,034	482,034	223,014	259,020	-
Electrical and computer	-	31,363	-	-	31,363	31,363	-	-
Interdisciplinary	-	-	11,841	-	11,841	-	11,841	-
Louisiana transportation research center	-	-	-	37,855	37,855	-	37,855	-
Petroleum	-	-	-	565,523	565,523	339,474	226,049	-
Total engineering	-	31,363	11,841	1,085,412	1,128,616	593,851	534,765	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Humanities and social sciences-								
Communication sciences and disorders	-	-	12,720	-	12,720	-	12,720	-
Communications	-	-	2,695	-	2,695	-	2,695	-
Geography and anthropology	-	763,761	29,925	1,979	795,665	531,781	30,018	233,866
Interdisciplinary	8,683	-	-	-	8,683	8,683	-	-
Psychology	24,218	-	53,015	-	77,233	66,789	2,899	7,545
Sociology	-	-	114	-	114	-	114	-
Total humanities and social sciences	32,901	763,761	98,469	1,979	897,110	607,253	48,446	241,411
Human sciences and education-								
Education	-	-	1,792	-	1,792	-	1,789	3
Human resource education and workforce development	-	-	-	587	587	225	362	-
Interdisciplinary	538,169	-	168,948	2,425	709,542	490,706	72,509	146,327
Kinesiology	1,000	-	-	(349)	651	1,000	(349)	-
Social work	342,732	-	3,736	-	346,468	267,320	10,202	68,946
University lab school	84,760	-	-	(33,488)	51,272	67,175	(33,393)	17,490
Total human sciences and education	966,661	-	174,476	(30,825)	1,110,312	826,426	51,120	232,766
Information technology services	1,164,222	-	2,501	-	1,166,723	1,011,405	151,176	4,142
Institute for partnerships in education	-	-	32,950	-	32,950	1,167	31,783	-
Louisiana business and technology center	462,429	130,973	95,768	1,153,762	1,842,932	941,959	803,567	97,406
Louisiana sea grant college program	9,928	-	648	-	10,576	7,487	3,089	-
LSU press	-	-	14,576	-	14,576	-	14,576	-
Mass communication	389,934	-	74,806	4,235	468,975	7,945	405,383	55,647
Middleton library	795,000	-	-	-	795,000	-	795,000	-
Music and dramatic arts-								
Administration	-	-	-	783	783	-	783	-
Instruction	-	-	18,163	-	18,163	-	18,163	-
Interdisciplinary	-	-	649	-	649	-	649	-
Theatre	-	-	67,599	-	67,599	67,486	113	-
Total music and dramatic arts	-	-	86,411	783	87,194	67,486	19,708	-
Office of assessment and evaluation	81,173	-	-	113,766	194,939	47,971	122,303	24,665
Research and economic development	-	-	196,179	-	196,179	37,983	125,419	32,777

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Science-								
Biological sciences	-	-	-	9,114	9,114	-	9,114	-
Geology and geophysics	185	-	-	-	185	185	-	-
Interdisciplinary	-	-	(595)	-	(595)	-	(595)	-
Mathematics	-	-	152,081	4,209	156,290	149,218	7,072	-
Total science	185	-	151,486	13,323	164,994	149,403	15,591	-
Stephenson national center for security research and training								
Law enforcement online (LEO)	-	9,506,841	-	1,206	9,508,047	6,611,664	431,563	2,464,820
Stephenson disaster management institute (SDMI)	2,130,718	-	845,183	-	2,975,901	1,760,199	936,744	278,958
Total SNCSRT	2,130,718	9,506,841	845,183	1,206	12,483,948	8,371,863	1,368,307	2,743,778
Veterinary medicine-								
Clinical sciences	10,046	-	28,350	-	38,396	16,269	22,126	1
Comparative biomedical services	1,256,652	-	-	-	1,256,652	726,840	529,812	-
Diagnostic laboratory	-	202,932	75,692	447,692	726,316	606,538	101,439	18,339
Equine health and disease research	-	-	6,400	-	6,400	-	6,400	-
Pathobiological sciences	40,179	-	-	-	40,179	24,984	15,195	-
Total veterinary medicine	1,306,877	202,932	110,442	447,692	2,067,943	1,374,631	674,972	18,340
Total public service	10,551,961	10,642,221	2,169,642	4,881,722	28,245,546	18,020,566	6,281,730	3,943,250
Academic support-								
Information technology services	-	12,333	-	2,153,750	2,166,083	20,735	2,144,577	771
Libraries-								
Middleton	-	213,354	488,514	2,081,307	2,783,175	179,375	2,542,861	60,939
Thesis binding	-	-	18,267	20,007	38,274	28,971	9,303	-
Total libraries	-	213,354	506,781	2,101,314	2,821,449	208,346	2,552,164	60,939
Laboratory school	53,243	-	233,843	973,892	1,260,978	296,033	964,945	-
Museums-								
Art	-	-	260,187	250,178	510,365	156,627	353,738	-
Rural life	-	-	152,406	(81,542)	70,864	26,700	21,027	23,137
Total museums	-	-	412,593	168,636	581,229	183,327	374,765	23,137
Academic center for student athletes	-	9,753	177,343	140	187,236	61,977	124,649	610
Center for academic success	-	-	-	38,897	38,897	38,897	-	-
Center for community engagement, learning, and leadership	-	1,082	-	-	1,082	1,014	-	68
Equity, diversity, and community outreach	-	-	583	-	583	583	-	-

LSU
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Louisiana digital library (LOUIS)	-	-	-	2,563,172	2,563,172	957,015	1,606,157	-
Shared instrument facility	-	-	-	39,944	39,944	1,516	38,428	-
Stephenson National Center for Security Research and Training-								
Executive director's office	-	-	-	158,485	158,485	158,485	-	-
National center for biomed research training	-	-	1,216	-	1,216	-	1,216	-
Total SNCSRT	-	-	1,216	158,485	159,701	158,485	1,216	-
Academic administration-								
Academic services	-	-	97,385	-	97,385	73,963	23,422	-
Agriculture	-	-	127,045	-	127,045	114,413	12,632	-
Arts and design	-	-	2,001	(400)	1,601	1,090	511	-
Business	-	-	165,714	48,623	214,337	40,515	173,822	-
Continuing education	-	-	-	17,946	17,946	6,635	11,311	-
Engineering	-	-	258,955	19,630	278,585	165,402	113,183	-
Honors college	-	672	10,737	(100)	11,309	5,496	5,771	42
Humanities and social sciences	-	-	14,147	-	14,147	-	14,147	-
Human sciences and education	-	-	58,653	2,757	61,410	38,400	23,010	-
LSU press	-	174	38,554	1,386,256	1,424,984	410,547	1,014,426	11
Mass communication	-	-	97,069	-	97,069	40,800	56,269	-
Music and dramatic arts	-	-	226,687	18,071	244,758	79,173	165,585	-
Radiation safety	-	705	-	1,202	1,907	54,054	(52,191)	44
Science	-	-	203,816	1,657	205,473	176,757	28,716	-
University college	4,504	-	2,357	43,246	50,107	14,528	35,579	-
Veterinary medicine	-	-	496	-	496	-	496	-
Total academic administration	4,504	1,551	1,303,616	1,538,888	2,848,559	1,221,773	1,626,689	97
Total academic support	57,747	238,073	2,635,975	9,737,118	12,668,913	3,149,701	9,433,590	85,622
Student services-								
Enrollment services	-	48,210	46,000	1,582,379	1,676,589	124,418	1,549,158	3,013
Office of assessment and evaluation	-	-	-	104,076	104,076	128,703	(24,627)	-
Orientation	-	-	175	1,039,776	1,039,951	544,841	495,110	-
Records and registration	-	6,832	-	-	6,832	3,653	2,935	244
Undergraduate admissions and student aid	-	413,684	2,378	-	416,062	251,511	2,378	162,173
		-						

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Counseling and career guidance-								
Career planning and placement	-	57,237	338,275	545,953	941,465	267,605	673,860	-
Social and cultural development -								
Vice Chancellor for student services	-	-	97,916	216,729	314,645	144,901	169,744	-
African American cultural center	-	-	1,524	59,013	60,537	15,933	44,604	-
Business	-	-	2,643	-	2,643	-	2,643	-
Campus life	-	-	39,680	1,419,391	1,459,071	757,315	701,756	-
Club sports	-	-	-	74,684	74,684	44,771	29,913	-
Disability services and wellness education	-	-	818	581,188	582,006	420,593	161,413	-
Engineering	-	963	65,267	-	66,230	1,263	64,967	-
International cultural center	-	-	-	62,614	62,614	27,144	35,470	-
Student activities	-	67,144	27,651	660,210	755,005	96,861	653,947	4,197
University recreation	-	-	5,693	3,042,354	3,048,047	2,073,379	974,668	-
Total social and cultural development	-	68,107	241,192	6,116,183	6,425,482	3,582,160	2,839,125	4,197
Total student services	-	594,070	628,020	9,388,367	10,610,457	4,902,891	5,537,939	169,627
Institutional support-								
Executive management-								
Chancellor	-	-	17,449	-	17,449	-	17,449	-
Executive vice chancellor and provost	-	2,621	30,813	90,521	123,955	51,507	72,284	164
Vice Chancellor for communications and university relations	-	-	1,399	-	1,399	455	944	-
Vice Chancellor for corporate initiatives and public service	-	1,594	3,200	10,000	14,794	7,364	7,330	100
Vice Chancellor for finance and administrative services	-	9,118	36	1,107,506	1,116,660	172,410	943,680	570
Vice Chancellor for research and graduate school dean	-	-	-	2,807,837	2,807,837	2,432,651	375,186	-
Total executive management	-	13,333	52,897	4,015,864	4,082,094	2,664,387	1,416,873	834
Fiscal operations-								
Accounting services	118	5,439	-	834,659	840,216	736,970	102,788	458
Miscellaneous	-	-	-	39,547	39,547	-	39,547	-
Total fiscal operations	118	5,439	-	874,206	879,763	736,970	142,335	458
General administrative services-								
Campus life	-	-	15,800	-	15,800	-	15,800	-
Information technology services	-	-	-	5,000	5,000	-	5,000	-
Public relations	-	4,305	-	175,907	180,212	4,036	175,907	269
Total general administrative services	-	4,305	15,800	180,907	201,012	4,036	196,707	269
Public relations and development-								
Business	-	-	1,691	-	1,691	-	1,691	-
Engineering	-	-	11,874	-	11,874	-	11,874	-
Humanities and social sciences	-	-	690	-	690	-	690	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Human sciences and education	-	-	1,000	-	1,000	-	1,000	-
Music and dramatic arts	-	-	25,008	-	25,008	1,109	23,899	-
Veterinary medicine	-	-	158,481	-	158,481	89,071	69,410	-
Total public relations and development	-	-	198,744	-	198,744	90,180	108,564	-
Total institutional support	118	23,077	267,441	5,070,977	5,361,613	3,495,573	1,864,479	1,561
Operation and maintenance of plant-								
Alterations and repairs	77,786	1,883	101,980	4,953,142	5,134,791	255,332	4,879,343	116
Campus police	-	-	31,313	19,275	50,588	-	50,588	-
Disaster relief	437,721	-	3,800	-	441,521	-	441,521	-
Environmental health and safety	-	1,205	-	73,018	74,223	74,148	-	75
Risk management	-	-	-	159,651	159,651	-	159,651	-
Total operation and maintenance of plant	515,507	3,088	137,093	5,205,086	5,860,774	329,480	5,531,103	191
Scholarships and fellowships	5,447,623	25,405,626	4,970,907	7,998,415	43,822,571	-	43,754,552	68,019
Total educational and general expenditures	42,158,189	94,718,884	40,785,151	70,181,740	247,843,964	101,626,728	121,574,986	24,642,250
Transfers-								
Mandatory transfers for-								
Principal and interest	-	-	-	6,839,749	6,839,749	-	6,839,749	-
Other	-	-	-	8,680	8,680	-	8,680	-
Total mandatory transfers	-	-	-	6,848,429	6,848,429	-	6,848,429	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	7,412,929	7,412,929	-	7,412,929	-
Other	-	-	624,383	152,267	776,650	-	776,650	-
Total nonmandatory transfers	-	-	624,383	7,565,196	8,189,579	-	8,189,579	-
Total transfers	-	-	624,383	14,413,625	15,038,008	-	15,038,008	-
Subtotal expenditures and transfers	42,158,189	94,718,884	41,409,534	84,595,365	262,881,972	101,626,728	136,612,994	24,642,250
Auxiliary enterprises-								
Expenditures	-	-	-	168,269,307	168,269,307	64,946,972	103,322,335	-
Mandatory transfers -								
Principal and interest	-	-	-	21,212,308	21,212,308	-	21,212,308	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	802,184	802,184	-	802,184	-
Total auxiliary enterprises	-	-	-	190,283,799	190,283,799	64,946,972	125,336,827	-
Total expenditures and transfers	$ 42,158,189	$ 94,718,884	$ 41,409,534	$ 274,879,164	$ 453,165,771	$ 166,573,700	$ 261,949,821	$ 24,642,250