LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction ~								
Academic affairs	$ 3,238	$ -	$ -	$ -	$ 3,238	$ -	$ 2,918	$ 320
Business administration	-	5,097	-	-	5,097	4,854	-	243
Continuing education	-	3,213	2,494	32,600	38,307	13,527	24,626	154
Developmental studies	-	5,491	-	-	5,491	5,425	-	66
Interdisciplinary	234,835	-	10,794	-	245,629	130,579	115,050	-
Liberal arts	-	3,958	1,449	1,449	6,856	5,687	897	272
Nursing	52,628	5,814	5,687	-	64,129	8,555	55,390	184
Sciences	61,695	4,999	4,342	4,342	75,378	9,816	65,281	281
Student technology fee project	-	-	-	205,746	205,746	64,932	140,814	-
Total instruction	352,396	28,572	24,766	244,137	649,871	243,375	404,976	1,520
Research~								
Science	-	-	1,000	-	1,000	-	1,000	-
Total research	-	-	1,000	-	1,000	-	1,000	-
Public service~								
Continuing education	-	-	8,168	-	8,168	1,918	6,250	-
Liberal arts	-	-	123	-	123	-	123	-
Total public service	-	-	8,291	-	8,291	1,918	6,373	-
Academic support ~								
Academic affairs	-	1,318	-	-	1,318	1,318	-	-
Library	-	2,337	1,157	-	3,494	2,101	1,157	236
Total academic support	-	3,655	1,157	-	4,812	3,419	1,157	236
Student services ~								
Registrar and admissions	-	9,455	-	-	9,455	9,432	-	23
Special programs	-	396,853	-	-	396,853	309,141	55,748	31,964
Student activities	-	-	156,012	15,585	171,597	56,221	115,376	-

LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student affairs	-	10,201	310	23,923	34,434	9,822	24,234	378
Student aid	-	12,249	-	-	12,249	8,225	-	4,024
Total student services	-	428,758	156,322	39,508	624,588	392,841	195,358	36,389
Institutional support -								
Business affairs	-	224	-	-	224	-	-	224
Chancellor	-	4,959	3,679	-	8,638	8,167	-	471
Total institutional support	-	5,183	3,679	-	8,862	8,167	-	695
Operation and maintenance of plant-								
Building operations	-	-	-	195,755	195,755	-	195,755	-
Parking lot	-	-	-	44,731	44,731	43,590	1,141	-
Utilities	-	-	-	130,200	130,200	-	130,200	-
Total operation and maintenance of plant	-	-	-	370,686	370,686	43,590	327,096	-
Scholarships and fellowships	-	4,786,584	166,648	-	4,953,232	-	4,946,397	6,835
Total educational and general expenditures	352,396	5,252,752	361,863	654,331	6,621,342	693,310	5,882,357	45,675
Auxiliary enterprises-								
Expenditures	-	-	-	2,039,750	2,039,750	409,490	1,630,260	-
Mandatory transfers -								
Principal and interest	-	-	-	133,458	133,458	-	133,458	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	5,474	5,474	-	5,474	-
Total auxiliary enterprises	-	-	-	2,178,682	2,178,682	409,490	1,769,192	-
Total expenditures and transfers	$ 352,396	$ 5,252,752	$ 361,863	$ 2,833,013	$ 8,800,024	$ 1,102,800	$ 7,651,549	$ 45,675