PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	$ -	$ -	$ 241,165	$ -	$ 241,165	$ 240,456	$ 709	$ -
Associate Executive Director for basic research	1,152,353	-	-	889,107	2,041,460	1,152,353	889,107	-
Adipocyte	-	448,496	69,254	9,209	526,959	312,498	87,888	126,573
Adipose tissue signaling	13,303	1,373,752	249,868	25,000	1,661,923	966,312	254,152	441,459
Antioxidant and gene regulation lab	-	4,024	27,415	25,910	57,349	21,783	34,261	1,305
Autonomic neurosciences laboratory	-	224,484	-	16,439	240,923	155,746	12,372	72,805
Blood brain barrier	-	131,991	38,379	1,387	171,757	97,495	19,613	54,649
Bioactive screening laboratory	57,526	-	231,771	2,223	291,520	156,386	77,299	57,835
Cell biology	-	350,847	-	-	350,847	222,258	14,801	113,788
Comparative biology	-	-	-	1,250	1,250	-	1,250	-
Human genomics	-	411,650	221,301	56,108	689,059	477,129	60,009	151,921
Inflammation and neurodegeneration	57,960	424,707	529,903	148,070	1,160,640	863,573	107,295	189,772
Islet cell biology	-	272,251	10,347	100,258	382,856	197,687	93,515	91,654
Leptin signaling	-	375,155	151,875	34,479	561,509	281,441	157,864	122,204
Maternal biology	-	-	60,173	14,950	75,123	60,173	14,950	-
Molecular genetics	-	186,191	-	-	186,191	91,396	44,850	49,945
Neurobehavior laboratory	2,618	79,405	-	-	82,023	1,769	70,545	9,709
Neuroscience	-	358,231	16,314	55,010	429,555	279,297	34,745	115,513
Neurosignaling	-	228,440	155,063	309	383,812	234,302	81,792	67,718
Neurotrauma and nutrition	-	4,640	-	-	4,640	-	3,135	1,505
Nutrition and neural signaling	-	59,508	-	1,572	61,080	43,680	12,992	4,408
Nutritional neurobiology	-	331,649	31,584	50,382	413,615	247,743	59,390	106,482
Nutritional neuroscience and aging	25,437	79,388	5,928	5,655	116,408	67,463	14,948	33,997
Oxidative stress and disease	-	20,933	21,651	49,363	91,947	41,333	43,380	7,234
Postdoctoral research	-	244,134	2,916	-	247,050	183,675	46,426	16,949
Regulation of gene expression	-	15,091	10,246	52,979	78,316	38,701	31,397	8,218
Reproductive biology laboratory	-	-	126,847	3,626	130,473	114,540	15,933	-
Skeletal muscle metabolism II	-	263,830	-	53,256	317,086	150,712	80,807	85,567
Stem cell laboratory	-	20,432	-	455	20,887	13,806	455	6,626
Taste genetics	-	487,908	70,016	57,290	615,214	375,748	81,225	158,241

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Transgenics	-	501,848	-	46,093	547,941	310,815	74,801	162,325
Ubiquitin laboratory	-	254,797	-	40,417	295,214	144,240	68,337	82,637
Viruses and obesity	-	-	257,215	18,395	275,610	134,641	131,774	9,195
Total basic research	1,309,197	7,153,782	2,529,231	1,759,192	12,751,402	7,679,151	2,722,017	2,350,234
Clinical research-								
Associate Executive Director for clinical research	190,638	-	165,538	402,162	758,338	749,236	9,102	-
Behavioral medicine	816,800	-	6,380	4,929	828,109	272,669	414,699	140,741
Biostatistics	84,400	43,318	303,184	-	430,902	270,846	45,015	115,041
Clinical core services	-	437,192	399,595	-	836,787	285,273	312,742	238,772
Clinical research	174,831	1,583,969	680,871	91,745	2,531,416	1,076,853	843,568	610,995
Computing services	60,957	-	16,603	-	77,560	56,552	4,041	16,967
Dietary assessment and food analysis	87,153	332,843	6,666	-	426,662	191,373	112,190	123,099
Exercise testing	-	-	2,707	-	2,707	-	2,707	-
Gender and smoking behavior	-	-	1,902	-	1,902	-	1,902	-
Health behavior	104,144	1,445,276	70,345	829	1,620,594	940,870	232,733	446,991
Human physiology	4,460	798,043	184,177	188,063	1,174,743	539,687	391,084	243,972
Inactivity physiology	-	-	120,894	-	120,894	116,975	3,919	-
Ingestive behavior	3,591	582,712	387,728	2,831	976,862	634,832	101,033	240,997
In-patient unit	663	72,299	305,146	-	378,108	58,980	224,402	94,726
John S. McIlhenny skeletal muscle physiology II	-	-	-	16,505	16,505	13,372	3,133	-
Louisiana clinical and translational science cente	-	245,416	5,827	-	251,243	164,098	6,926	80,219
Mass spectrometry	-	372,537	53,892	-	426,429	118,033	181,659	126,737
Metabolic chambers	-	16,950	28,086	-	45,036	-	37,732	7,304
Metabolic kitchen	-	6,052	74,997	-	81,049	5,280	63,737	12,032
Metabolism - body composition	-	-	17,505	2,121	19,626	10,704	8,922	-
MRS laboratory	8,198	54,022	64,532	-	126,752	-	95,609	31,143
Nutrition and chronic disease	-	3,674,677	139,163	165,141	3,978,981	838,489	2,742,456	398,036
Outpatient clinic	343,712	692,623	1,098,701	154,600	2,289,636	757,226	1,083,999	448,411
Physical activity and ethnic minority health	18,378	81,390	31,220	1,500	132,488	90,440	8,343	33,705
Preventive medicine	405,379	455,791	509,554	4,133	1,374,857	877,788	129,498	367,571
Reproductive endocrinology and women's health	24,000	571,656	292,942	559	889,157	595,667	120,146	173,344
Sleep laboratory	1,093	-	-	5,588	6,681	-	6,681	-
Total clinical research	2,328,397	11,466,766	4,968,155	1,040,706	19,804,024	8,665,243	7,187,978	3,950,803

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Population science-								
Associate Executive Director for population scier	325,963	-	450,984	-	776,947	593,986	69,588	113,373
Biostatistics	112,493	377,864	50,284	33,635	574,276	398,257	17,239	158,780
Clinical biochemistry and metabolism	44,665	-	-	-	44,665	30,179	-	14,486
Epidemiology of chronic diseases	-	150,047	4,839	-	154,886	8,754	95,565	50,567
Pediatric health and behavior	-	-	203,724	-	203,724	181,513	17,771	4,440
Physical activity epidemiology	-	-	557,332	9,964	567,296	459,135	35,218	72,943
Social epidemiology	-	-	6,082	7,687	13,769	7,090	5,945	734
Walking behavior	-	76,566	21,603	10,872	109,041	71,622	13,569	23,850
Total population science	483,121	604,477	1,294,848	62,158	2,444,604	1,750,536	254,895	439,173
Total research	4,120,715	19,225,025	8,792,234	2,862,056	35,000,030	18,094,930	10,164,890	6,740,210
Public service-								
Division of Education	-	-	92,460	-	92,460	57,608	34,852	-
Population science	1,969,565	-	-	-	1,969,565	1,383,915	162,833	422,817
Total public service	1,969,565	-	92,460	-	2,062,025	1,441,523	197,685	422,817
Academic support-								
Basic research support-								
Executive Director	-	-	600	7,381	7,981	-	7,981	-
Associate Executive Director for basic research	-	-	-	25,365	25,365	24,570	795	-
Total basic research support	-	-	600	32,746	33,346	24,570	8,776	-
Clinical research support-								
Associate executive director for obesity and diabe	-	-	-	28,000	28,000	28,000	-	-
Core services and resources	-	-	-	487,835	487,835	248,963	238,872	-
Dietary assessment and food analysis	-	-	-	998	998	-	998	-
Total clinical research support	-	-	-	516,833	516,833	276,963	239,870	-
Division of education	-	-	-	14,000	14,000	14,000	-	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Population science support-								
Associate Executive Director for population scie	-	-	-	28,000	28,000	28,000	-	-
Behavioral sciences and epidemiology	-	-	-	14,001	14,001	14,000	1	-
Total population science support	-	-	-	42,001	42,001	42,000	1	-
Total academic support	-	-	600	605,580	606,180	357,533	248,647	-
Institutional support-								
Executive Director	-	-	-	329,697	329,697	313,309	16,388	-
Associate Executive Director for administratior	-	-	-	551,079	551,079	203,351	347,728	-
Business development	-	-	432,971	-	432,971	396,919	36,052	-
Communications	-	-	287,291	11,238	298,529	275,567	22,962	-
Computing services	-	-	-	1,175,506	1,175,506	1,022,246	153,260	-
External relations	-	-	-	76,979	76,979	76,076	903	-
Facility rental	-	-	-	120,095	120,095	48,646	71,449	-
Fiscal operations	-	-	-	794,686	794,686	763,092	31,594	-
Human resource management	-	-	-	412,258	412,258	398,382	13,876	-
Institutional services	-	-	-	608,374	608,374	384,952	223,422	-
Intellectual property, legal, and regulatory affairs	-	-	-	378,366	378,366	272,545	105,821	-
Royalty distributions	-	-	-	1,173	1,173	-	1,173	-
Sponsored projects	-	-	-	314,739	314,739	307,796	6,943	-
Total institutional support	-	-	720,262	4,774,190	5,494,452	4,462,881	1,031,571	-
Operation and maintenance of plant-								
Central receiving	-	-	-	73,464	73,464	70,391	3,073	-
Other	-	-	17,643	108,333	125,976	-	125,976	-
Utilities	-	-	-	503,918	503,918	-	503,918	-
Total operation and maintenance of plant	-	-	17,643	685,715	703,358	70,391	632,967	-
Scholarships and fellowships	-	1,552	869	-	2,421	-	2,421	-
Total educational and general expenditures	6,090,280	19,226,577	9,624,068	8,927,541	43,868,466	24,427,258	12,278,181	7,163,027

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Transfers--								
Nonmandatory transfers for-								
Other	-	-	-	28,680	28,680	-	28,680	-
Total transfers	-	-	-	28,680	28,680	-	28,680	-
Subtotal education and general expenditure	6,090,280	19,226,577	9,624,068	8,956,221	43,897,146	24,427,258	12,306,861	7,163,027
Auxiliary enterprises--								
Expenditures	-	-	-	1,370,843	1,370,843	212,704	1,158,139	-
Total auxiliary enterprises	-	-	-	1,370,843	1,370,843	212,704	1,158,139	-
Total expenditures and transfers	$ 6,090,280	$ 19,226,577	$ 9,624,068	$ 10,327,064	$ 45,267,989	$ 24,639,962	$ 13,465,000	$ 7,163,027