LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Institutional support-								
President	$ -	$ -	$ -	$ 1,283,854	$ 1,283,854	$ 201,720	$ 1,082,134	$ -
Executive Vice President	-	-	-	344,524	344,524	314,591	29,933	-
Administration - oil and gas	-	-	-	110,559	110,559	105,317	5,242	-
Institutional services	-	-	-	8,357	8,357	5,971	2,386	-
Internal audit	-	-	-	681,877	681,877	668,211	13,666	-
System operations	-	-	-	80,034	80,034	25,000	55,034	-
System services	-	-	-	1,137,542	1,137,542	904,460	233,082	-
Technology transfer	-	-	-	10,758	10,758	10,698	60	-
Subtotal institutional support	-	-	-	3,657,505	3,657,505	2,235,968	1,421,537	-
Less allocation to campuses	-	-	-	(2,169,884)	(2,169,884)	(1,877,276)	(292,608)	-
Total institutional support	-	-	-	1,487,621	1,487,621	358,692	1,128,929	-
Scholarships and fellowships	-	-	6,172	-	6,172	-	6,172	-
Total educational and general expenditur	-	-	6,172	1,487,621	1,493,793	358,692	1,135,101	-
Total expenditures and transfers	$ -	$ -	$ 6,172	$ 1,487,621	$ 1,493,793	$ 358,692	$ 1,135,101	$ -