ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2015

	Balance July 1, 2014	Allocations	Expenditures	Balance June 30, 2015
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 2,091,113	$ 2,091,113	$ -
Total State Facility Planning and Control	-	2,091,113	2,091,113	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves -				
Callegari water quality lab service center	53,171	25,447	-	78,618
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	19,650	10,383	-	30,033
LCES copy service center	53,122	-	699	52,423
Veterinary unit service center	53,472	(53,472)	-	-
Total unrestricted	205,203	(17,642)	699	186,862
Restricted -				
Iberia research station	4,030	-	1,185	2,845
Total restricted	4,030	-	1,185	2,845
Total transfers from other funds	209,233	(17,642)	1,884	189,707
Other sources:				
Agricultural improvements	4,454,121	105,788	847,641	3,712,268
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,213	-	-	14,213
Central station improvements	89,079	-	1,324	87,755
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	589,993	-	17,500	572,493
Food science improvements	9,609	8,352	8,352	9,609
Hammond research station improvements	15,283	-	-	15,283
Hill farm research station improvements	89,189	-	7,500	81,689
Idlewild research station improvements	188,763	-	27,147	161,616
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	52,770	1,050	-	53,820
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	100,310	-	-	100,310
Total other sources	5,862,431	115,190	909,464	5,068,157
Total	$ 6,071,664	$ 2,188,661	$ 3,002,461	$ 5,257,864