ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2015

	Balance July 1, 2014	Allocations Additions	Expenditures	Balance June 30, 2015
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Capital outlay	-	-	-	-
Capital outlay and improvement	113,025	733		113,758
Physical plant projects	164,746	1,068		165,814
University center	66	-		66
Total other sources	277,837	1,801	-	279,638
Total	$ 277,837	$ 1,801	$ -	$ 279,638