ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2015

	June 30, 2014	Additions		June 30, 2015	Accumulated Depreciation	Book Value June 30, 2015
Cooperative extension service --						
Caddo Parish-						
Land and non-structural improvements	$ 98,010	$ -		$ 98,010	$ -	$ 98,010
Buildings	117,990	-		117,990	73,744	44,246
Camp Grant Walker-						
Land and non-structural improvements	455,938	-		455,938	223,293	232,645
Buildings	2,878,621	174,000		3,052,621	1,505,062	1,547,559
Total cooperative extension service	3,550,559	174,000		3,724,559	1,802,099	1,922,460
Research stations --						
Burden - Baton Rouge -						
Land and non-structural improvements	1,707,366	-		1,707,366	130,674	1,576,692
Buildings	1,908,450	11,051		1,919,501	891,578	1,027,923
Calhoun-						
Land and non-structural improvements	40,934	29,066	B	70,000	-	70,000
Buildings	585,719	(585,719)	C	-	-	-
Central - Baton Rouge -						
Land and non-structural improvements	1,600,261	-		1,600,261	1,456,883	143,378
Buildings	16,900,328	(7,200)	D	16,893,128	5,109,604	11,783,524
Dean Lee - Alexandria -						
Land and non-structural improvements	337,526	-		337,526	329,426	8,100
Buildings	6,277,759	6,864		6,284,623	2,375,356	3,909,267
Grand Isle -						
Land and non-structural improvements	4,000	-		4,000	-	4,000
Hammond -						
Land and non-structural improvements	36,354	-		36,354	24,850	11,504
Buildings	919,471	-		919,471	219,930	699,541
Hill farm - Homer -						
Land and non-structural improvements	235,832	-		235,832	128,864	106,968
Buildings	2,142,467	-		2,142,467	1,247,942	894,525
Iberia - Jeanerette -						
Land and non-structural improvements	38,813	-		38,813	38,813	-
Buildings	799,193	-		799,193	590,464	208,729
Idlewild - Clinton -						
Land and non-structural improvements	98,403	-		98,403	98,403	-
Buildings	845,689	-		845,689	729,176	116,513
Macon Ridge - Northeast -						
Land and non-structural improvements	304,795	-		304,795	63,148	241,647
Buildings	940,425	-		940,425	462,206	478,219
Northeast - St. Joseph -						
Land and non-structural improvements	598,686	-		598,686	323,303	275,383
Buildings	427,001	-		427,001	344,041	82,960
Pecan - Shreveport -						
Land and non-structural improvements	113,458	-		113,458	113,458	-
Buildings	416,477	-		416,477	344,905	71,572
Red River - Bossier City -						
Land and non-structural improvements	312,355	-		312,355	98,932	213,423
Buildings	852,353	-		852,353	737,394	114,959

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2015

	June 30, 2014		Additions		June 30, 2015	Accumulated Depreciation	Book Value June 30, 2015
Rice - Rayne -							
Land and non-structural improvements	538,282		-		538,282	260,843	277,439
Buildings	4,474,121		-		4,474,121	2,563,929	1,910,192
Rosepine -							
Land and non-structural improvements	54,403		-		54,403	27,829	26,574
Buildings	240,606		-		240,606	203,566	37,040
Sugar - St. Gabriel -							
Land and non-structural improvements	764,849		-		764,849	343,217	421,632
Buildings	7,136,598		-		7,136,598	2,947,570	4,189,028
Southeast - Franklinton -							
Land and non-structural improvements	89,036		-		89,036	71,048	17,988
Buildings	3,832,305		-		3,832,305	1,756,710	2,075,595
Sweet potato - Chase -							
Land and non-structural improvements	108,912		-		108,912	44,212	64,700
Buildings	437,891		-		437,891	276,067	161,824
Total research stations	56,121,118		(545,938)		55,575,180	24,354,341	31,220,839
Other -							
Forestry camp - Bogalusa -							
Land and non-structural improvements	439,140		-		439,140	30,854	408,286
Buildings	11,400		-		11,400	11,400	-
Livestock show buildings -							
Covington	1,127,700		-		1,127,700	288,289	839,411
Delhi	159,394		-		159,394	149,539	9,855
Total other	1,737,634		-		1,737,634	480,082	1,257,552
Equipment - unallocated -							
Movable items	56,062,791	A	1,818,264	E	57,881,055	47,534,033	10,347,022
Total	$ 117,472,102		$ 1,446,326		$ 118,918,428	$ 74,170,555	$ 44,747,873

A. $56,062,791 includes a prior year balance of $55,965,898 plus a prior period adjustment of $96,893.
B. $29,066 consists of $70,000 in new additions and ($40,934) in retirements due to the reconveyance.
C. ($585,719) consists of $0 in new additions and ($585,719) in retirements due to the reconveyance.
D. ($7,200) consists of $0 in new additions and ($7,200) in retirements.
E. $1,818,264 consists of $2,382,331 in new additions and ($564,067) in retirements.