LSUA
LSU of ALEXANDRIA

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2015

	June 30, 2014		Additions	June 30, 2015	Accumulated Depreciation	Book Value June 30, 2015
Educational plant --						
Land	$ 293,400		$ -	$ 293,400	$ -	$ 293,400
Land improvements	5,236,589		78,945	5,315,534	3,063,839	2,251,695
Infrastructure	4,160,312		-	4,160,312	927,345	3,232,967
Abrams hall	845,468		-	845,468	676,893	168,575
Avoyelles hall	645,298		-	645,298	313,176	332,122
Chambers hall	1,153,733		-	1,153,733	910,097	243,636
Central utilities plant	3,669,940		206,603	3,876,543	1,790,823	2,085,720
Library building	1,023,735		-	1,023,735	865,860	157,875
Multi-purpose academic center	14,442,013		154,322	14,596,335	1,446,771	13,149,564
Weldon "Bo" Nipper building	1,186,688		-	1,186,688	267,005	919,683
Nurse education building	2,301,597		-	2,301,597	2,073,872	227,725
Oakland hall	411,034		-	411,034	347,320	63,714
Operation and maintenance building	384,100		-	384,100	301,568	82,532
Physical education building	1,154,066		-	1,154,066	973,978	180,088
Residences-						
Chancellor	15,900		-	15,900	15,900	-
Director of business affairs	19,953		-	19,953	16,099	3,854
Dean of academic affairs	13,250		-	13,250	13,250	-
Continuing education	26,292		-	26,292	19,848	6,444
Science building	4,739,971		-	4,739,971	1,679,447	3,060,524
Minor buildings	26,963		-	26,963	20,740	6,223
Total educational plant	41,750,302		439,870	42,190,172	15,723,831	26,466,341
Auxiliary plant--						
Athletic complex	191,022		-	191,022	23,878	167,144
Cafeteria-student union building	3,112,032		-	3,112,032	1,971,998	1,140,034
Child care center	410,727		-	410,727	164,290	246,437
Total auxiliary plant	3,713,781		-	3,713,781	2,160,166	1,553,615
Equipment-unallocated--						
Movable items	2,832,895	A	61,631	2,894,526	2,423,157	471,369
Library books	4,263,720		25,359	4,289,079	4,240,075	49,004
Total equipment	7,096,615		86,990	7,183,605	6,663,232	520,373
Total	$ 52,560,698		$ 526,860	$ 53,087,558	$ 24,547,229	$ 28,540,329

A. $2,832,895 includes a prior year balance of $2,826,095 plus a prior period adjustment of $6,800.