LSUE EUNICE

# ANALYSIS G-2B

## Analysis of Investment in Plant
## For the year ended June 30, 2015

| | June 30, 2014 | Additions | | June 30, 2015 | Accumulated Depreciation | Book Value June 30, 2015 |
|---|---|---|---|---|---|---|
| Educational plant ~ | | | | | | |
| Land and non-structural improvements | $ 2,350,216 | $ - | | $ 2,350,216 | $ 1,217,524 | $ 1,132,692 |
| Central utilities plant | 4,339,269 | 110,685 | | 4,449,954 | 2,355,956 | 2,093,998 |
| Chancellor's residence | 92,613 | - | | 92,613 | 76,090 | 16,523 |
| Classroom building | 222,849 | - | | 222,849 | 72,347 | 150,502 |
| Classroom technical building | 3,098,397 | - | | 3,098,397 | 2,705,636 | 392,761 |
| Community education building | 9,841,188 | 90,000 | | 9,931,188 | 736,981 | 9,194,207 |
| Health technology building | 4,787,070 | - | | 4,787,070 | 2,034,505 | 2,752,565 |
| Library building | 1,062,048 | - | | 1,062,048 | 980,259 | 81,789 |
| Maintenance storage building | 146,651 | - | | 146,651 | 47,661 | 98,990 |
| Physical education building | 3,622,683 | - | | 3,622,683 | 2,674,340 | 948,343 |
| Science building | 1,778,502 | - | | 1,778,502 | 1,479,760 | 298,742 |
| Total educational plant | 31,341,486 | 200,685 | | 31,542,171 | 14,381,059 | 17,161,112 |
| Auxiliary plant ~ | | | | | | |
| Acadian Center | 4,526,662 | - | | 4,526,662 | 1,971,319 | 2,555,343 |
| Athletic restroom and locker room facility | 441,054 | - | | 441,054 | 77,184 | 363,870 |
| Softball press box | 169,698 | - | | 169,698 | 12,727 | 156,971 |
| Total auxiliary plant | 5,137,414 | - | | 5,137,414 | 2,061,230 | 3,076,184 |
| Student housing foundation ~ | | | | | | |
| Land and non-structural improvements | 109,255 | - | | 109,255 | 87,405 | 21,850 |
| Infrastructure | 352,064 | - | | 352,064 | 105,621 | 246,443 |
| Buildings | 4,995,029 | - | | 4,995,029 | 1,941,857 | 3,053,172 |
| Equipment | 101,884 | - | | 101,884 | 101,884 | - |
| Total student housing foundation | 5,558,232 | - | | 5,558,232 | 2,236,767 | 3,321,465 |
| Equipment unallocated ~ | | | | | | |
| Movable items | 3,468,154 | (19,145) | A | 3,449,009 | 2,759,755 | 689,254 |
| Library books | 2,171,428 | 42,707 | | 2,214,135 | 2,153,789 | 60,346 |
| Total auxiliary plant | 5,639,582 | 23,562 | | 5,663,144 | 4,913,544 | 749,600 |
| Total | $ 47,676,714 | $ 224,247 | | $ 47,900,961 | $ 23,592,600 | $ 24,308,361 |

A. ($19,145) includes $113,203 in new additions and ($132,348) in retirements.