ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2015

	June 30, 2014	Additions	Cost to June 30, 2014	Accumulated Depreciation June 30, 2015	Book Value June 30, 2015
Educational and Auxiliary Plant:					
Educational plant-					
Land and non-structural improvements	$ 4,757,598	$ -	$ 4,757,598		$ 4,757,598
Administration building	4,420,490	-	4,420,490	3,121,792	1,298,698
Baseball Field	9,930	-	9,930	5,461	4,469
Biological science museum	144,730	-	144,730	86,838	57,892
Business administration - education building	5,146,487	-	5,146,487	4,479,635	666,852
Blacksmith shop	6,400	-	6,400	4,640	1,760
Caspiana house	100,000	-	100,000	87,500	12,500
Caspiana house - kitchen	9,657	-	9,657	7,726	1,931
Central utilities plant	1,185,367	-	1,185,367	1,157,125	28,242
Doctor house	13,260	-	13,260	10,608	2,652
Fine arts building	73,262	-	73,262	65,936	7,326
Health and physical education building	5,927,197	-	5,927,197	4,691,960	1,235,237
Liberal arts - classroom building	2,364,573	-	2,364,573	2,364,573	-
Maintenance and receiving building	36,631	-	36,631	32,968	3,663
Maintenance building	164,012	-	164,012	149,638	14,374
Noel memorial library	10,853,114	-	10,853,114	6,030,983	4,822,131
Noel memorial library - parking lot	361,101	-	361,101	127,385	233,716
Old library Building	3,402,808	-	3,402,808	1,897,090	1,505,718
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	101,148	726,192
Red river research station	430,696	-	430,696	53,837	376,859
Science - classroom building	5,848,175	-	5,848,175	3,289,377	2,558,798
Storage building	60,433	-	60,433	54,475	5,958
Thrasher house	44,845	-	44,845	36,997	7,848
Webb commissary	45,791	-	45,791	36,632	9,159
Concession Building	245,929	-	245,929	67,630	178,299
Circle of Excellence	250,000	-	250,000	50,000	200,000
Auxiliary plant-					
University center	3,731,279	-	3,731,279	3,063,800	667,479
University equipment - unallocated					
Educational	7,427,291	3,600	7,430,891	6,288,156	1,142,735
Auxiliary	237,512	-	237,512	237,512	-
Library books	9,137,806	134,389	9,272,195	8,984,538	287,657
Totals	$ 67,263,714	$ 137,989	$ 67,401,703	$ 46,585,960	$ 20,815,743