LSU of ALEXANDRIA

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	$ 11,126,574	$ 11,126,574	$ -
Nonresident	114,566	114,566	-
Continuing education	57,265	-	57,265
Student technology fees	314,516	-	314,516
Other	2,616,025	1,836,158	779,867
Total tuition and fees	14,228,946	13,077,298	1,151,648
State appropriations--			
General	2,788,190	2,788,190	-
Dedicated	2,594,045	2,594,045	-
Total state appropriations	5,382,235	5,382,235	-
Governmental grants and contracts--			
Federal	5,223,647	-	5,223,647
State	781,124	-	781,124
Total government grants and contracts	6,004,771	-	6,004,771
Private grants and contracts	100,099	-	100,099
Gifts	782,326	-	782,326
Endowment	82,753	-	82,753
Sales and services of educational departments--			
Learning center for rapides parish	121,376	-	121,376
Miscellaneous	29,081	-	29,081
Theatre	3,784	-	3,784
Total sales and services of educational departments	154,241	-	154,241
Auxiliary enterprise revenues	2,676,149	-	2,676,149
Other sources--			
Interest on investments	11,895	6,755	5,140
Leased land	21,570	21,570	-
Miscellaneous	5,737	4,937	800
Parking fines	1,880	1,880	-
Recovery of indirect costs	20,874	17,640	3,234
Veteran's administration handling charges	1,422	1,422	-
Total other sources	63,378	54,204	9,174
Total revenues	$ 29,474,898	$ 18,513,737	$ 10,961,161