LSUA
LSU of ALEXANDRIA

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015	Additions		June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Educational plant --						
Land	$ 293,400	$ -		$ 293,400	$ -	$ 293,400
Land improvements	5,315,534	138,192		5,453,726	3,210,916	2,242,810
Infrastructure	4,160,312	595,604		4,755,916	1,046,242	3,709,674
Abrams hall	845,468	-		845,468	695,231	150,237
Avoyelles hall	645,298	-		645,298	324,869	320,429
Chambers hall	1,153,733	-		1,153,733	932,271	221,462
Central utilities plant	3,876,543	-		3,876,543	1,872,730	2,003,813
Library building	1,023,735	-		1,023,735	874,648	149,087
Multi-purpose academic center	14,596,335	15,110		14,611,445	1,812,057	12,799,388
Weldon "Bo" Nipper building	1,186,688	-		1,186,688	296,672	890,016
Nurse education building	2,301,597	-		2,301,597	2,131,411	170,186
Oakland hall	411,034	-		411,034	350,565	60,469
Operation and maintenance building	384,100	-		384,100	311,170	72,930
Physical education building	1,154,066	-		1,154,066	983,052	171,014
Residences-						
Chancellor	15,900	-		15,900	15,900	-
Director of business affairs	19,953	-		19,953	16,267	3,686
Dean of academic affairs	13,250	-		13,250	13,250	-
Continuing education	26,292	-		26,292	20,227	6,065
Science building	4,739,971	-		4,739,971	1,773,628	2,966,343
Minor buildings	26,963	-		26,963	21,222	5,741
Total educational plant	42,190,172	748,906		42,939,078	16,702,328	26,236,750
Auxiliary plant--						
Athletic complex	191,022	-		191,022	28,654	162,368
Cafeteria-student union building	3,112,032	-		3,112,032	2,040,166	1,071,866
Child care center	410,727	-		410,727	174,559	236,168
Total auxiliary plant	3,713,781	-		3,713,781	2,243,379	1,470,402
Equipment-unallocated--						
Movable items	2,894,526	634,704	A	3,529,230	2,661,154	868,076
Library books	4,289,079	29,806		4,318,885	4,265,120	53,765
Total equipment	7,183,605	664,510		7,848,115	6,926,274	921,841
Total	$ 53,087,558	$ 1,413,416		$ 54,500,974	$ 25,871,981	$ 28,628,993

A. $634,704 consists of $704,247 in new additions and ($69,543) in retirements.